

**City of Edmonds
Six Year Transportation Improvement Program (2020-2025)**

Project Name	Purpose	Grant Opportunity	Project Phase(s)	(2020-2025) Total Cost	Source(s)	2020	2021	2022	2023	2024	2025
New Projects (not in 2019-2024 TIP)											
New Projects (not in 2019-2024 TIP) & recently submitted grant											
Secured grant funding (shown in last year's TIP)											
Recently secured Grant (not shown in last year's TIP)											
Preservation/Maintenance Projects:											
1. Annual Street Preservation Program	Grind pavement, overlay, chip seal, and slurry seal	Possible Grant & Local Funds	Engineering & Construction	\$750,000 \$4,200,000 \$4,406,000	(Federal, unsecured) (Fund 125, Fund 126) (Local, unidentified)	\$700,000	\$700,000	\$700,000	\$105,000 \$700,000 \$1,420,000	\$645,000 \$700,000 \$1,486,000	\$700,000 \$700,000 \$1,500,000
2. 76th Ave. W Overlay from 196th St. SW to Olympic View Dr.	Grind pavement, overlay the west side of 76th Ave. W. Lynnwood will be completing the east side of the street (within their jurisdiction).	Secured Grant & Local Funds	Engineering & Construction	\$645,000 \$0 \$355,000	(Federal, secured) (State) (Local, General Fund)		\$105,000	\$540,000			
3. 84th Ave. W Overlay from 220th St. SW to 212th St. SW	Grind pavement, overlay, and stormwater improvements	Secured grant & Local Funds	Construction	\$10,000 \$0 \$0 \$2,000	(Federal, secured) (State) (Local, Fund 422) (Local, General Fund)	\$10,000					
4. Citywide Signal Improvements	Upgrade traffic signal cabinets and improve technology	Local Funds	Engineering & Construction	\$0 \$0 \$210,000	(Federal) (State) (Local)				\$70,000	\$70,000	\$70,000
5. Puget Dr. @ OVD Signal Upgrades	Upgrade traffic signal	Possible grant & Local Funds	Engineering & Construction	\$250,000 \$0 \$250,000	(Federal, unsecured) (State) (Local)				\$37,500	\$212,500	
6. 100th Ave. W @ 238th St. SW Signal Upgrades	Rebuild traffic signal system with new signal mast arms, cabinet, and video detection	Possible Grant	Engineering & Construction	\$0 \$765,000 \$0	(Federal) (State, unsecured) (Local)				\$765,000		
7. Main St. @ 3rd Signal Upgrades	Upgrade traffic signal	Possible grant & Local Funds	Engineering & Construction	\$287,500 \$0 \$87,500	(Federal, unsecured) (State) (Local)					\$37,500	\$250,000
TOTAL						\$712,000	\$850,000	\$1,550,000	\$3,135,000	\$3,401,000	\$2,570,000
Safety / Capacity Projects:											
8. Interim SR-99 Safety Improvements	Install C-Curb along the entire corridor in order to improve corridor safety (restrict left turns to / from two-way left turn lane onto private driveways).	Secured Grant	Construction	\$0 \$750,000 \$0	(Federal, unsecured) (State, secured) (Fund 125, Fund 126)	\$750,000					
9. SR-99 Gateway / Revitalization	Install gateway elements and safety improvements along entire SR-99 Corridor. Project has been divided in (7) segments due to the high total project cost.	Secured Grant, Possible Grant, and Local Funds	Engineering ROW, & Construction	\$23,750,000 \$8,500,000 \$290,000	(Federal, unsecured) (State, secured) (Fund 125, Fund 126)	\$500,000	\$1,000,000	\$1,250,000	\$1,500,000	\$9,000,000	\$10,500,000
10. 76th Ave. W @ 220th St. SW Intersection Improvements	Re-design intersection to reduce intersection delay and improve level of service (LOS). Various utility improvements are also included in the project.	Secured Grant, Possible Grant, & Local Funds	Design, ROW, & Construction	\$5,929,000 \$702,000 \$1,177,000	(Federal, unsecured) (Federal, secured) (Local)		\$702,000		\$429,000	\$5,500,000	
11. 228th St. SW. from Hwy. 99 to 95th Pl. W	Widen roadway to add two-way left turn lane along stretch or left turn lanes at specific intersections. Install sidewalk and bike lanes.	Possible grant & Local Funds	Engineering, ROW, & Construction	\$10,850,000 \$3,450,000 \$550,000	(Federal unsecured) (State, unsecured) (Local)	\$1,000,000	\$850,000	\$450,000	\$5,000,000	\$5,000,000	
12. SR 524 (196th St. SW) @ 88th Ave W. Intersection Improvements	Design intersection improvements and addition of guardrail on the west side of intersection due to 12' vertical drop (grade. adjustment to improve sight distance to be considered).	Possible Grant	Engineering	\$0 \$122,000 \$71,000	(Federal) (State, unsecured) (Local, traffic impact fees)				\$122,000		
			ROW	\$0 \$87,500 \$87,500	(Federal) (State, unsecured) (Local)					\$87,500	\$87,500
			Construction	\$585,000 \$0 \$0	(Federal, unsecured) (State) (Local)						\$585,000
	Complete intersection improvements	Local Funds									
	13. Main St. @ 9th Ave.	Installation of traffic signal or mini-roundabout.	Possible grant & Local Funds	Engineering & Construction	\$758,000 \$0 \$153,000	(Federal, unsecured) (State) (Local, Traffic Impact Fees)	\$30,000			\$88,000	\$670,000

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14. Hwy. 99 @ 212th St. SW Intersection Improvements	Widen 212th St. SW to add a WB and EB left turn lane. Provide protected / permissive left turn phasing for both movements (shared jurisdiction with City of Lynnwood)	Possible Grants & Local Funds	Engineering, ROW, & Construction		(Federal) (State) (Local)						
15. Hwy. 99 @ 216th St. SW Intersection Improvements	Widen 216th St. SW to add a WB and EB left turn lane. Provide protected / permissive left turn phasing for both movements.	Possible Grants & Local Funds	Engineering, ROW, & Construction		(Federal) (State) (Local)						
16. Hwy. 99 @ 220th St. SW Intersection Improvements	Widen 220th St. SW to add westbound right turn lane and Hwy. 99 to add 2nd southbound left turn lane.	Possible Grants & Local Funds	Engineering, ROW, & Construction		(Federal) (State) (Local)						
17. Hwy. 99 @ 234th St. SW Intersection Improvements	Install new traffic signal at Hwy. 99 @ 234th St. SW.	Possible Grants & Local Funds	Engineering, ROW, & Construction		(Federal) (State) (Local)						
18. SR-104 @ 226th St. SW / 15th St. SW Intersection Improvements	Extend SR-104 Westbound left turn lane and complete bicycle improvements with traffic signal improvements.	Possible Grants & Local Funds	Engineering, & Construction	\$179,000 \$0 \$15,000	(Federal, unsecured) (State) (Local)					\$15,000 \$15,000	\$164,000
19 Westgate / SR-104 @ 100th Ave. W Intersection Access Management	Provide safety improvements within proximity to the intersection by providing better access management on all approaches	Possible Grants & Local Funds	Engineering, & Construction	\$543,000 \$0 \$125,000	(Federal, unsecured) (State) (Local)				\$543,000 \$125,000		
20. SR-104 @ 95th Pl. W Intersection Improvements	Provide C-Curb with left turn channelization for access management.	Possible Grants & Local Funds	Engineering, & Construction	\$207,500 \$0 \$37,500	(Federal, unsecured) (State) (Local)				\$32,500 \$5,000	\$175,000 \$32,500	
21. SR-104 @ 238th St. SW Intersection Improvements	Install traffic signal and other intersection improvements.	Possible Grants & Local Funds	Engineering, ROW, & Construction	\$1,157,000 \$0 \$181,000	(Federal, unsecured) (State) (Local)				\$173,000 \$27,000	\$984,000 \$154,000	
TOTAL						\$2,570,000	\$4,250,000	\$3,700,000	\$11,375,500	\$27,112,500	\$11,249,000

Pedestrian Projects:

22. Sunset Ave. Walkway from Bell St. to Caspers St.	Provide walkway on the west side of Sunset Av. w/ various utility upgrades.	Secured Grant, Unsecured Grant, & Local Funds	Engineering, and Construction	\$44,000 \$687,000 \$650,000 \$800,000 \$200,000 \$692,000	(Federal, secured) (Federal, unsecured) (Local, Fund 421) (Local, Fund 422) (Local, Fund 423) (Local)				\$44,000 \$75,000 \$100,000 \$50,000 \$5,000	\$687,000 \$575,000 \$700,000 \$150,000 \$687,000	
23. 238th St. SW Island and ADA Curb Ramps	Install new island and upgrade ADA curb ramps at several intersections throughout the City	Secured Grant & Local Funds	Construction	\$0 \$0 \$10,000	(Federal) (State) (Local)			\$10,000			
24. Citywide Pedestrian Crossing Enhancements	Install flashing pedestrian beacons, HAWK signal, or pedestrian refuge island at various locations throughout the City.	Secured Grant, Unsecured Grant, & Local Funds	Engineering, ROW, & Construction	\$950,000 \$300,000 \$0 \$429,000	(Federal, secured) (Federal, unsecured) (State) (Local, General)	\$950,000 \$300,000					
25. Walnut St. from 6th Ave. S to 7th Ave. S	Install sidewalk on south side of Walnut St. from 6th Ave. S to 7th Ave. S	Secured Grant	Engineering, & Construction	\$0 \$65,000 \$0	(Federal) (State, secured) (Local)			\$65,000			
26. Dayton St. Walkway from 7th Ave. S to 8th Ave. S	Install missing sidewalk links on the south side of Dayton St. from 7th Ave. S to 8th Ave. S	Secured Grant	Construction	\$0 \$185,000 \$0	(Federal) (State, secured) (Local)			\$185,000			
27. Maplewood Walkway from Main St. to 200th St. SW	Install sidewalk on Maplewood St. from Main St. to 200th St. SW, creating connection to Maplewood Elementary and Yost Park.	Possible Grant	Engineering & Construction	\$1,591,000 \$0 \$0	(Federal, unsecured) (State) (Local)				\$100,000	\$130,000	\$1,361,000
28. Elm Way Walkway from 8th Ave. S to 9th Ave. S	Install sidewalk on Elm Way from 8th Ave. S to 9th Ave. S, creating connections to Westgate and Sherwood Elementary Schools.	Possible grant	Engineering & Construction	\$637,000 \$0 \$193,000	(Federal, unsecured) (State) (Local, Fund 422)				\$167,000 \$38,000	\$470,000 \$155,000	
29. 80th Ave. W Walkway from 212th St. SW to 206th St. SW	Install sidewalk on 80th Ave. W from 212th St. SW to 206th St. SW, creating connections to Chase Lake and College Place Elementary Schools.	Possible Grant	Engineering & Construction	\$1,449,000 \$0 \$0	(Federal, unsecured) (State) (Local)				\$100,000	\$110,000	\$1,239,000
30. 80th Ave. W Walkway from 188th St. SW to Olympic View Dr.	Install sidewalk on 80th Ave. W from 188th St. SW to Olympic View Dr. creating connections to Seaview Elementary School.	Possible Grant & Local Funds	Engineering & Construction	\$1,506,000 \$0 \$629,000	(Federal, unsecured) (State) (Local, Fund 422)				\$315,000 \$125,000	\$1,191,000 \$504,000	

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31. 95th Pl. SW Walkway from 224th St. SW to 220th St. SW	Install sidewalk on 95th Pl. W from 224th St. SW to 220th St. SW to improve pedestrian safety.	Possible Grant & Local Funds	Engineering & Construction	\$0	(Federal) (State, unsecured) (Local)				\$80,000	\$388,000	
				\$468,000							
				\$117,000							
32. 232nd St. SW from 100th Ave. W to SR-104	Install sidewalk on one side of 232nd St. SW	Possible Grant & Local Funds	Engineering & Construction	\$1,055,000	(Federal, unsecured) (State) (Local)					\$100,000	\$955,000
				\$0							
				\$250,000							
33 236th St. SW Walkway from SR-104 to 97th Pl. W	Provide sidewalk on one side of 236th St. SW	Possible Grant & Local Funds	Engineering & Construction	\$697,500	(Federal,unsecured) (State) (Local)				\$106,500	\$591,000	
				\$0							
				\$697,500							
34 84th Ave. W Walkway from 238th St. SW to 234th St. SW	Provide sidewalk on one side of 84th Ave. W	Possible Grant & Local Funds	Engineering & Construction	\$45,000	(Federal,unsecured) (State) (Local)				\$45,000		
				\$0							
				\$45,000							
35. 2nd Ave. S Walkway from James St. to Main St.	Provide sidewalk along short missing link.	Local Funds Only	Engineering & Construction	\$0	(Federal) (State) (Local)						
				\$0							
				\$30,000							
36. 218th St. SW Walkway from 76th Ave. W to 84th Ave. W	Install sidewalk along missing link	Possible Grant & Local Funds	Engineering & Construction	\$615,000	(Federal, unsecured) (State) (Local)					\$100,000	\$515,000
				\$0							
				\$600,000							
37. Wanut St. Walkway from 3rd Ave. to 4th Ave.	Install sidewalk along short missing link	Possible Grant	Engineering & Construction	\$0	(Federal) (State, unsecured) (Local)				\$105,000		
				\$105,000							
				\$0							
38. 216th St. SW Walkway from Hwy. 99 to 72nd Ave. W	Install 300' sidewalk on the north side of 216th St. SW from Hwy. 99 to 72nd Ave. W	Possible Grant & Local Funds	Engineering & Construction	\$137,000	(Federal, unsecured) (State) (Local)				\$137,000		
				\$0							
				\$20,000							
39. 4th Ave. Corridor Enhancement Walkway	Create corridor improvements to encourage pedestrian activity along 4th Ave. N from Main St. to 3rd Ave. N (from Downtown retail to Edmonds Center for the Arts)	Possible Grant & Local Funds	Engineering & Construction	\$550,000	(Federal, unsecured) (State) (Local, Fund 125)	\$50,000	\$500,000				
				\$0							
				\$550,000							
40. Audible Pedestrian Signals	Install Audible Pedestrian Signals (APS) at various signalized intersections throughout the City	Local Funds	Construction	\$0	(Federal) (State) (Local)						
				\$0							
				\$20,000							
41. Minor Sidewalk Program	Complete sidewalk missing links (from Short Walkway list of 2015 Transportation Plan or other identified projects)	Local Funds	Engineering & Construction	\$0	(Federal) (State) (Local, General Fund)					\$100,000	\$100,000
				\$0							
				\$300,000							
42. ADA Curb Ramps Improvements	Construct Citywide ADA compliant curb ramps where facilities don't exist nor meet current standards	Possible Grant & Local Funds	Engineering & Construction	\$0	(Federal) (State, unsecured) (Local, General Fund)				\$500,000	\$500,000	\$500,000
				\$1,500,000							
				\$150,000							
43. SR-104 @ 76th Ave. W Non-motorized Transportation Improvements	Install ADA curb ramps, extend bike lanes,and complete signal modifications in order to improve non-motorized transportation safety. Traffic signal owned by Shoreline.	Possible Grant & Local Funds	Engineering & Construction	\$0	(Federal) (State, unsecured) (Local)				\$174,000	\$986,000	
				\$1,160,000							
				\$50,000							
44. Downton Lighting Improvements	Install additional lighting on both sides along Dayton St. (cobra heads combined with pedestrian lights)	Possible Grant	Engineering & Construction	\$0	(Federal) (State, unsecured) (Local)				\$1,500,000		
				\$1,500,000							
				\$0							
45. SR-104 Walkway from mid-block crossing ~ 400' north of Pine St. to Pine St. and Pine St. from SR-104 to 3rd Ave. S	Complete sidewalk missing links to improve pedestrian safety and connectivity.	Possible Grant	Engineering & Construction	\$0	(Federal) (State, unsecured) (Local)				\$100,000	\$400,000	
				\$500,000							
				\$0							
46. Citywide bicycle Improvements	Install bike lanes along 100th Ave.W / 9th Ave. W from 244th St. SW to Walnut St. and along Bowdoin Way from 9th Ave. W to 84th Ave. W	Possible Grant	Engineering & Construction	\$0	(Federal) (State, unsecured) (Local)						
				\$2,050,000							
				\$0							
TOTAL						\$2,339,000	\$2,750,000	\$0	\$4,308,000	\$9,462,000	\$5,370,000

Traffic Calming / Non-motorized Transportation Safety Projects:

47. Traffic Calming Program / Non-Motorized Transportation Safety	Traffic circles, speed cushions, radar feedback signs, bulb-outs, etc.	Local Funds only	Engineering & Construction	\$0	(Federal) (State) (Local, General Fund)						
				\$0							
				\$90,000							

Ferry / Waterfront Projects

48. Ferry Storage Improvements from Dayton St. to Pine St.	Provide additional ferry storage area closer to the Ferry Terminal (through striping revisions / C-Curb addition...).	Possible Grant	Engineering & Construction	\$357,000	(Federal, unsecured) (State) (Local)					\$357,000	
				\$0							
				\$0							

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Project Name	Purpose	Grant Opportunity	Project Phase(s)	(2020-2025) Total Cost	Source(s)	2020	2021	2022	2023	2024	2025
49. Edmonds Waterfront Connector	Provide Waterfront Access issues during emergencies, during at-grade crossing conflicts along BNSF rail lines, constant access to / from the Ferry Terminal to Edmonds St. and pedestrian / bicycle access.	Secured Grant and	Engineering, ROW, &	\$0	(State, unsecured) (State, secured) (Fund 125, Fund 126) (Port of Edmonds) (Federal, unsecured)						
				\$6,500,000		\$900,000	\$1,500,000	\$2,000,000	\$2,100,000		
				\$500,000			\$500,000				
		Local Funds	Construction	\$1,500,000			\$750,000	\$750,000			
				\$20,500,000			\$10,250,000	\$10,250,000			
TOTAL						\$900,000	\$2,000,000	\$2,000,000	\$13,457,000	\$11,000,000	\$0

Traffic Planning Projects:

50. Citywide Transition Plan	Complete an compliance evaluation of all existing ADA curb ramps, as well as long range plan on how to address those deficiencies.	Local Funds Only	Engineering & Planning	\$0	(Federal) (State) (Local, General Funds)						
				\$0							
				\$150,000				\$150,000			
51. Pavement Rating Study	Analyse the pavement condition of all arterial, collector, and local streets to determine the stretches to be repaved as part of future annual overlays.	Local Funds Only	Planning	\$0	(Federal) (State) (Local / General Funds)						
				\$0							
				\$30,000		\$30,000			\$30,000		
52. Transportation Plan Update	Update Transportation Plan	Local Funds Only	Engineering & Planning	\$0	(Federal) (State) (Local)						
				\$0							
				\$175,000				\$175,000			
TOTAL						\$30,000	\$175,000	\$0	\$150,000	\$30,000	\$0

Total	\$126,506,000	\$6,566,000	\$10,040,000	\$7,265,000	\$32,440,500	\$51,020,500	\$19,204,000
Total Federal		\$1,575,000	\$2,707,000	\$2,240,000	\$19,441,500	\$35,198,000	\$15,569,000
Total Federal (Secured)		\$960,000	\$807,000	\$540,000	\$44,000	\$0	\$0
Total Federal (Unsecured)		\$615,000	\$1,900,000	\$1,700,000	\$19,397,500	\$35,198,000	\$15,569,000
Total State		\$3,200,000	\$5,100,000	\$4,000,000	\$8,246,000	\$6,661,500	\$500,000
Total State (Secured)		\$1,900,000	\$2,500,000	\$4,000,000	\$4,100,000	\$3,500,000	\$0
Total State (Unsecured)		\$1,300,000	\$2,600,000	\$0	\$3,259,000	\$3,161,500	\$500,000
Port of Edmonds		\$0	\$0	\$0	\$750,000	\$750,000	\$0
Total Local Fund		\$1,556,000	\$2,233,000	\$1,025,000	\$3,915,000	\$7,741,000	\$3,135,000
Total Local (Fund 112)		\$10,000	\$473,000	\$0	\$1,003,000	\$3,171,000	\$770,000
Total Local (Fund 125 / Fund 126)		\$1,040,000	\$1,700,000	\$700,000	\$700,000	\$700,000	\$700,000
Total Local (Fund 421)		\$0	\$0	\$0	\$75,000	\$575,000	\$0
Total Local (Fund 422)		\$0	\$0	\$0	\$263,000	\$1,359,000	\$0
Total Local (Fund 423)		\$0	\$0	\$0	\$50,000	\$150,000	\$0
Total Local (Traffic Impact Fees)		\$30,000	\$0	\$0	\$89,000	\$105,000	\$0
Total Local (General Fund)		\$476,000	\$60,000	\$325,000	\$315,000	\$195,000	\$165,000
Total Local (unidentified)		\$0	\$0	\$0	\$1,420,000	\$1,486,000	\$1,500,000