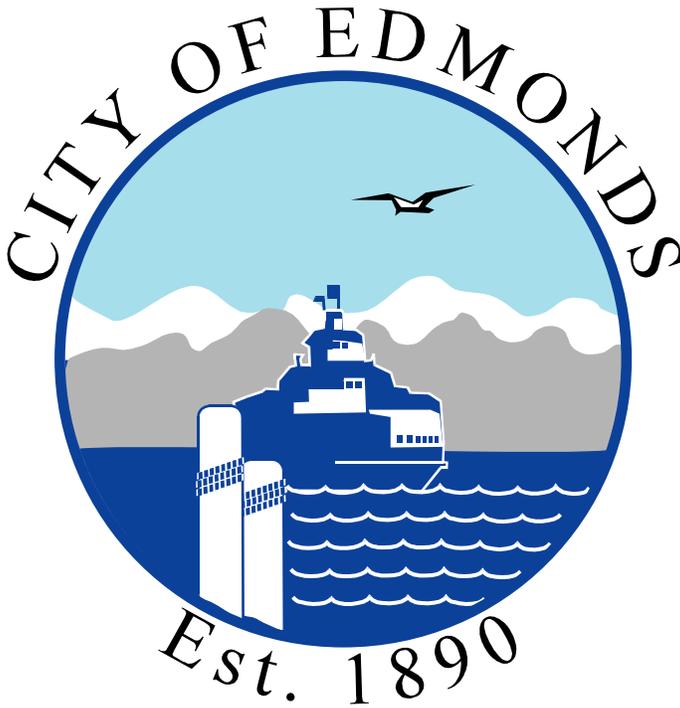


# CITY OF EDMONDS

## CAPITAL FACILITIES PLAN





# **CFP**

# **GENERAL**



**City of Edmonds  
Capital Facilities Plan (CFP)  
Parks, General, and Regional Projects  
(2020-2025)**

Project Name	Purpose	Grant Opportunity	Current Project Phase	(2020-2025) Total Cost	Revenue Source	2020	2021	2022	2023	2024	2025	2026-2040
Civic Center Development	Develop the recently adopted master plan for Civic Park. Develop plan adding amenities and recreation components, restrooms to accommodate increased growth.	RCO Local Parks	Design	\$3,400,000 \$1,737,472 \$1,352,620 \$2,000,000 \$3,700,000 \$400,000 <b>\$12,590,092</b>	Grants REET 1/2 Park Impact Fees GF G.O. Bonds or Vote Private Donation (unsecured) <b>Total</b>	\$3,400,000 \$1,737,472 \$1,352,620 \$2,000,000 \$3,700,000 \$400,000 <b>\$12,590,092</b>	\$0	\$0	\$0	\$0	\$0	\$12,590,092
Community Park / Athletic Complex Old Woodway High School: Phase 2 and 3	In cooperation with ESD#15 develop a community park and athletic complex.	RCO	Phase 1 Complete	\$0 \$0 \$0 \$0 \$0 \$0 <b>\$0</b>	Capital Campaign REET 2 School District Foundation Grants <b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks & Facilities Maintenance & Operations Building	Replace / Renovate deteriorating building in City Park.	Unknown	Conceptual	\$0 \$0 \$0 <b>\$0</b>	Public Vote G.O. Bonds <b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$3-4M
Waterfront Redevelopment/Waterfront Walkway Completion	Work with Sr. Center to renovate surrounding park, parking lot and reintroduce habitat for fish and wildlife. Increase access to the waterfront to accommodate increased growth. Connect waterfront walkway from Brackett's Landing South to Olympic Beach, including completion in front of the Ebb tide condominiums.	RCO WWRP ALEA Snohomish Co.	Design Permitting Construction	\$1,568,565 \$562,500 \$550,000 \$250,000 <b>\$2,931,065</b>	REET Grants Park Impact Fees Grants (unsecured) <b>Total</b>	\$1,568,565 \$562,500 \$550,000 \$250,000 <b>\$2,681,065</b>	\$250,000	\$1,000,000	\$0	\$0	\$0	\$3,931,065
Edmonds Crossing WSDOT Ferry / Multimodal Facility	Relocate ferry terminal to Marina Beach.	US DOT	EIS Completed	\$0 \$0 <b>\$0</b>	Federal (Unsecured) State Funds <b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	Unknown
Public Market (Downtown Waterfront)	Acquire and develop property for a year round public market.	Unknown	Conceptual	\$0 <b>\$0</b>	Grants <b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	Unknown
Edmonds Marsh Estuary Restoration (Willow Creek Daylighting)	The Edmonds Marsh nearshore estuary restoration will restore the natural tidal exchange between the Puget Sound and the Edmonds Marsh and is a major component of the PROS plan. The subcomponent Stormwater can be found in CFP Stormwater.											

<b>Total CFP</b>	<b>\$15,521,157</b>	<b>\$15,521,157</b>	<b>\$250,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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**PROJECT NAME:** Civic Center Park

**ESTIMATED PROJECT COST:** \$13,100,000



**PROJECT DESCRIPTION:** The Civic Park master plan is complete and has been adopted, funds (including carryover, grants, bonds, REET, Park Impact Fee's and General Fund) have been allocated and we are prepared to go to bid in February with ground breaking in April or May of 2020.

**PROJECT BENEFIT/ RATIONALE:**  
The Civic Master plan was adopted in 2017. Funds have been set aside, and grant funds secured. With the approved bonding we are ready to begin the project. This is a high priority in the PROS plan.

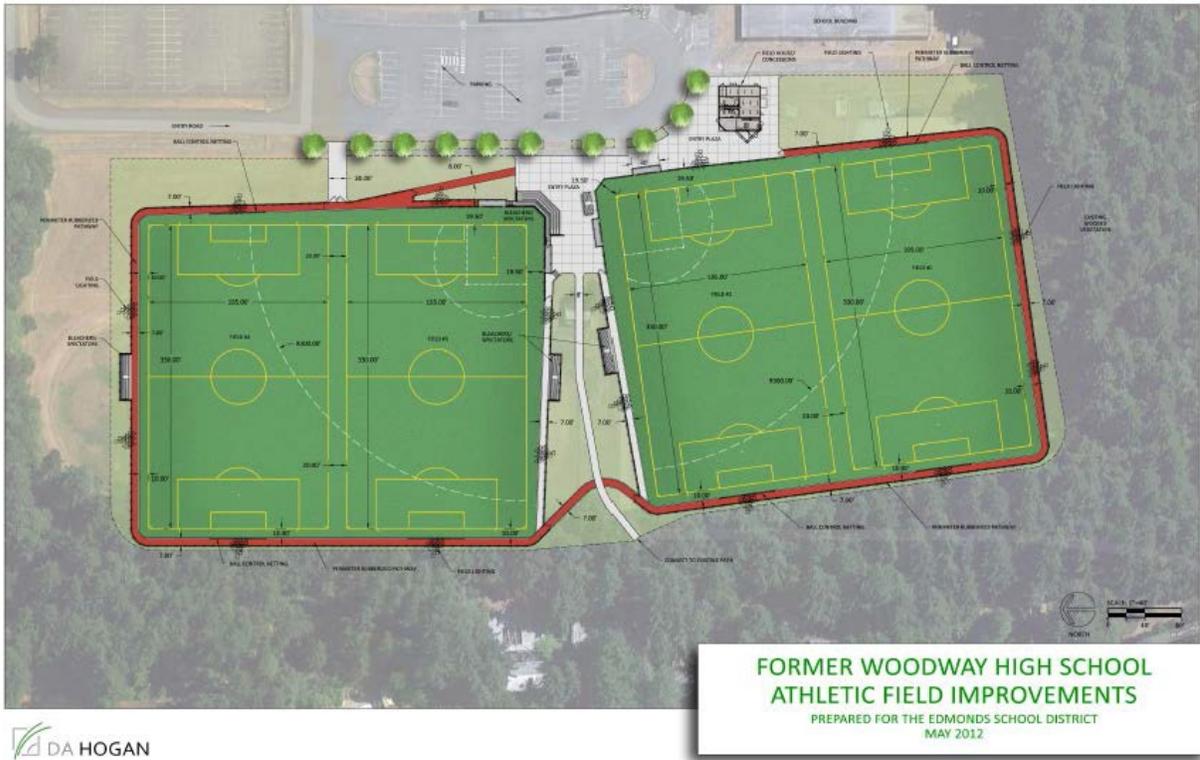
**SCHEDULE:** 2020-2025

**COST BREAKDOWN**

PROJECT COST	2020	2021	2022	2023	2024	2025
Planning and Design	\$395,000					
Engineering	\$140,000					
Construction	\$11,937,092					
1% Art	\$88,000					
<b>TOTAL</b>	<b>12,560,092</b>					

**PROJECT NAME:** Community Park / Athletic Complex at the Former Woodway High School

**ESTIMATED PROJECT COST:** \$6-8 M



**PROJECT DESCRIPTION:** Develop community park and regional athletic complex with lighted or unlighted fields and recreational amenities in partnership with Edmonds School District, community colleges, user groups, and other organizations. Development dependent upon successful regional capital campaign. \$10m - \$12M project for all 3 phases.

**PROJECT BENEFIT/ RATIONALE:** The site is currently an underutilized and under maintained facility with great potential as community multi-use active park. Site has existing controlled access, greenbelt, parking and 4-court tennis facility with substandard fields. Highly urbanized area with 150,000 residents within 5-mile radius. Future maintenance supported by user fees. Phase 1 was completed in 2015 for \$4.2M, Phases 2 & 3 will be completed in the future for an additional \$6-8M.

**SCHEDULE:** 2020-2039

**COST BREAKDOWN**

PROJECT COST	2020	2021	2022	2023	2024	2025	2026-2039
Planning/Study							
Engineering & Administration							
Construction							
1% for Art							
<b>TOTAL</b>							<b>\$6-8M</b>

\* all or a portion of this project may qualify for 1% for the Arts

<b>PROJECT NAME:</b> Edmonds Marsh Estuary (Willow Creek Daylighting)	<b>ESTIMATED PROJECT COST:</b> TBD
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Marsh as it existed in 1941



General Project Location

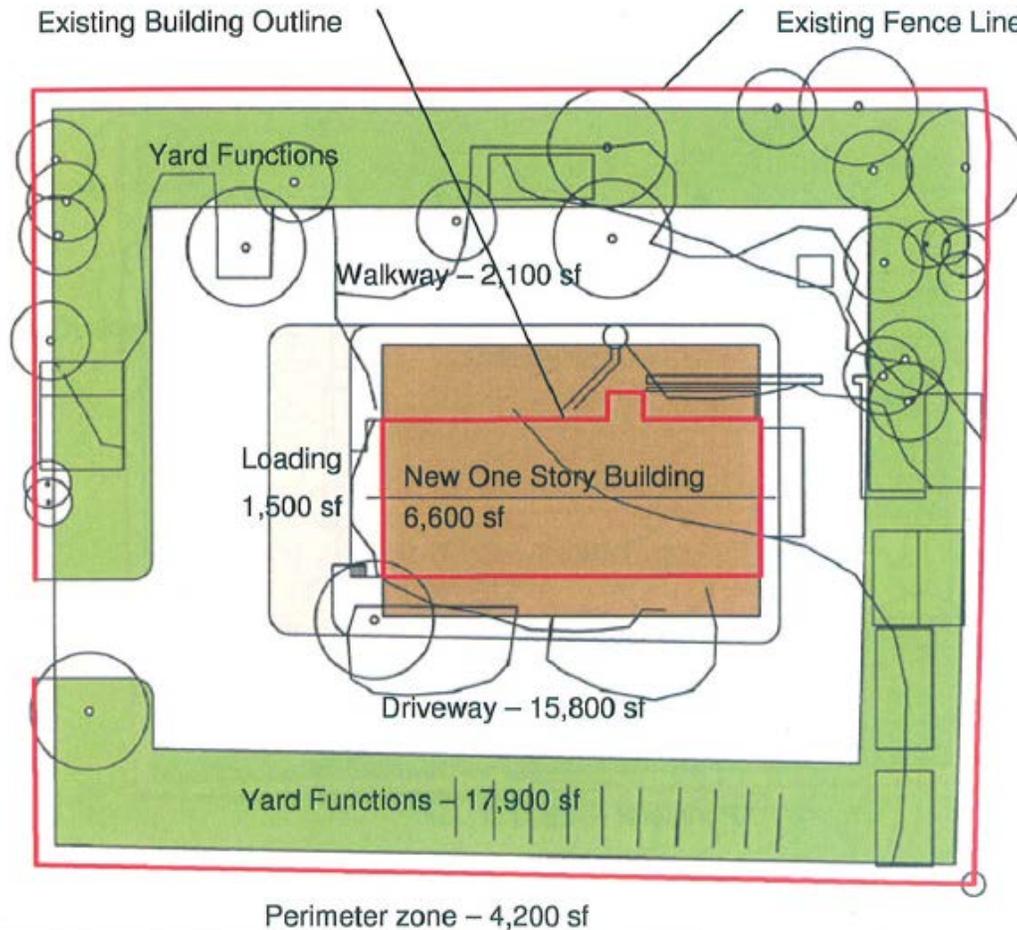
**PROJECT DESCRIPTION:** The Edmonds Marsh near-shore estuary restoration will restore the natural tidal exchange between the Puget Sound and the Edmonds Marsh. This project will enhance its many ecological functions and wildlife found within the interior of the Marsh. Funds will be used to support the grant writing efforts.

**PROJECT BENEFIT/ RATIONALE:** The natural tidal exchange will allow juvenile Chinook salmon and other marine life to utilize the estuary. Similarly, the restoration will allow Coho and Chum salmon to again migrate into Willow Creek for spawning; note that the Willow Creek Salmon Hatchery is located adjacent to the Marsh. Conditions that support migratory birds and waterfowl will also be improved. The increased volume and rate of saltwater exchange will also allow a natural redistribution of saltwater-freshwater flora and fauna. Likewise, the increased tidal exchange will reduce the accumulation of contaminants and increase oxygenation within the Marsh. The estuarine functions including its role in the aquatic food web and the delivery of nutrients to coastal waters will also be enhanced. Importantly, the project is intended to address sea level rise impacts and enhance natural carbon sequestration (blue carbon offset). Lastly, the project will promote recreational tourism at both Marina Beach and the Marsh for all generations to enjoy, learn about, and utilize as a wildlife sanctuary in an urban environment. The project has a stormwater component which will require removal of tidal gates and a 1,600 pipe that was placed in the early 1960's as a connection between the Puget Sound and the Edmonds Marsh. The stormwater project will require cleaning out culverts on to improve hydrology and reduce flooding during high flows and engineering as provided by the companion stormwater project known as the Dayton Street Pump Station was also recently completed to assist in flooding on Dayton Street as a result of the Shellebarger Marsh.

**SCHEDULE:** 2020 - 2025

COST BREAKDOWN						
PROJECT COST	2020	2021	2022	2023	2024	2025
Planning/Study						
Eng. & Admin.						
Construction						
1% for Art						
<b>TOTAL</b>						

<b>PROJECT NAME:</b> Parks & Facilities Maintenance & Operations Building	<b>ESTIMATED PROJECT COST:</b> \$3-\$4 Million
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**PROJECT DESCRIPTION:** The 40 year old maintenance building in City Park is reaching the end of its useful life and is in need of major renovation or replacement.

**PROJECT BENEFIT/ RATIONALE:** Parks and Facilities Divisions have long outgrown this existing facility and need additional work areas and fixed equipment in order to maintain City parks and Capital facilities for the long term.

**SCHEDULE:** Contingent on finding additional sources of revenue from general and real estate taxes.

COST BREAKDOWN							
PROJECT COST	2020	2021	2022	2023	2024	2025	2026-2039
Planning/Study							
Eng. & Admin.							
Construction							
1% for Art							
<b>TOTAL</b>							<b>\$3m - \$4m</b>

\* all or part of this Project may qualify for 1% for the Arts

**PROJECT NAME:** Waterfront Redevelopment

**ESTIMATED PROJECT COST:** \$4,805,198



**PROJECT DESCRIPTION:** Work with Sr. Center to renovate surrounding park, parking lot, and frontage improvements. Remove creosote pier, reintroduce habitat for fish and wildlife. Increase access to the waterfront to accommodate increased growth. This project includes the City's support for the parking lot and frontage improvements.

**PROJECT BENEFIT/ RATIONALE:** Public access of waterfront and tidelands on Puget Sound. Provide a new Senior and Community Center. One of the top priorities in the PROS plan is to open up beachfront access.

**SCHEDULE:** 2020-2025

**COST BREAKDOWN**

PROJECT COST	2020	2021	2022	2023	2024	2025
<b>Planning/Study</b>						
<b>Engineering</b>	\$67,500					
<b>Construction</b>	\$2,588,645					
<b>1% for Art</b>	\$24,920					
<b>TOTAL</b>	<b>\$2,681,065</b>					

\* all or part of this Project may qualify for 1% for the Arts



# CFP

# TRANSPORTATION





City of Edmonds  
Capital Facilities Plan (CFP)  
Transportation Projects  
(2019-2024)

Project Name	Purpose	Grant Opportunity	Project Phase	(2020-2025) Total Cost	Funding Source	2020	2021	2022	2023	2024	2025	2026-2040
<b>Safety / Capacity Analysis</b> 228th St. SW from Hwy 99 to 65th Pl. W.	Install two-way left turn lanes and sidewalks to improve capacity and pedestrian safety (project split with Snohomish County)	Possible Grant	Conceptual	\$0	(Federal or State secured) (Federal or State unsecured) (Local Funds)				\$1,000,000	\$1,000,000	\$9,700,000	
				\$11,700,000	Total	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$9,700,000	\$0
Highway 99 Gateway / Revitalization	Install gateway elements and safety improvements along SR-99 Corridor.	State Appropriation	Design	\$5,428,000	(Federal or State secured) (Federal or State unsecured) (Local Funds)	\$628,000	\$500,000	\$2,000,000	\$3,300,000	\$1,000,000	\$2,000,000	\$162,000,000
				\$3,000,000	Total	\$290,000	\$500,000	\$2,000,000	\$6,300,000	\$1,000,000	\$2,000,000	\$162,000,000
Hwy 99 @ 212th St SW Intersection Improvements	Widen 212th St. SW to add a westbound left turn lane for 200' storage length and an eastbound left turn lane.	Possible Grant	Conceptual		(Federal or State secured) (Federal or State unsecured) (Local Funds)							
					Total							
Hwy 99 @ 216th St. SW Intersection Improvement	Widen 216th St. SW to add a left turn lane for eastbound and westbound movements.	Possible Grant	Conceptual		(Federal or State secured) (Federal or State unsecured) (Local Funds)							
					Total							
Hwy 99 @ 220th St. SW Intersection Improvement	Widen 220th St. SW and Hwy 99 to add a westbound right turn lane (for 325' storage length) and a southbound left turn lane (for 275' storage length).	Possible Grant	Conceptual		(Federal or State secured) (Federal or State unsecured) (Local Funds)							
					Total							
Hwy 99 @ 234th St. SW Traffic Signal	Install new traffic signal at Hwy. 99 @ 234th St. SW to provide safer vehicular / pedestrian crossings, combined with corner widenings.	Possible Grant	Conceptual		(Federal or State secured) (Federal or State unsecured) (Local Funds)							
					Total							
SR 524 (196th St. SW) / 68th Ave W Intersection Improvements	Improve intersection safety by converting a stop controlled intersection to NB and SB movements to a signalized intersection.	Possible Grant	Conceptual	\$0	(Federal or State secured) (Federal or State unsecured) (Local Funds)				\$122,000	\$97,500	\$535,000	
				\$744,500	Total	\$0	\$0	\$0	\$122,000	\$97,500	\$535,000	\$0
Main St. and 9th Ave S	Install traffic signal to improve intersection delay and Level of Service (non-induct is an alternative solution).	Possible Grant	Conceptual	\$0	(Federal or State secured) (Federal or State unsecured) (Local Funds)				\$120,000	\$776,000		\$0
				\$896,000	Total	\$0	\$0	\$0	\$120,000	\$776,000	\$0	\$0
76th Ave. W @ 220th St SW Intersection Improvements	Convert left phasing operation for EB and WB movements to concurrent through movements with protected / permissive LT phasing.	Secured grant	Conceptual	\$702,000	(Federal or State secured) (Federal or State unsecured) (Local Funds)		\$400,000	\$302,000	\$6,700,000			\$0
				\$7,055,000	Total	\$0	\$533,000	\$876,000	\$6,700,000	\$0	\$0	\$0
SR-104 @ 65th Pl. W Intersection Improvements	Convert EB and WB LT along SR-104 to protected LT phasing; upgrade ADA curb ramps; and add C-Curb for access management.	Possible Grant	Conceptual	\$0	(Federal or State secured) (Federal or State unsecured) (Local Funds)				\$75,000	\$420,000		\$0
				\$495,000	Total	\$0	\$0	\$0	\$75,000	\$420,000	\$0	\$0
SR-104 @ 248th St SW Intersection Improvements	Install traffic signal to improve vehicular and pedestrian safety; revise geometry to allow for safer turns.	Possible Grant	Conceptual	\$0	(Federal or State secured) (Federal or State unsecured) (Local Funds)				\$173,000	\$1,138,000		\$0
				\$27,000	Total	\$0	\$0	\$0	\$200,000	\$1,138,000	\$0	\$0
Olympic View Dr. @ 76th Ave. W Intersection Improvements	Install traffic signal to reduce the intersection delay and improve Level of Service.	Possible Grant	Conceptual	\$0	(Federal or State secured) (Federal or State unsecured) (Local Funds)				\$0	\$0		\$1,183,000
				\$0	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0

City of Edmonds  
Capital Facilities Plan (CFP)  
Transportation Projects  
(2019-2024)

Project Name	Purpose	Grant Opportunity	Project Phase	(2020-2025) Total Cost	Funding Source	2020	2021	2022	2023	2024	2025	2026-2040
84th Ave. W (212th St. SW to 238th St. SW)	Install two-way left turn lanes and sidewalk to improve safety and pedestrian safety (split with Snohomish County)		Conceptual	\$0 \$0 \$0 \$0 <b>Total</b>	(Federal or State secured) (Federal or State unsecured) (Local Funds) <b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$15,441,000 \$15,441,000
SR-104 @ 100th Ave. W Intersection Improvements	Implement Westgate Circulation Access Plan, including pedestrian and bicycle lanes, and a rectangularizer with bike lanes / sharrows along 100th Ave. W.	Possible Grant	Conceptual	\$0 \$1,017,468 \$0 \$0 <b>Total</b>	(Federal or State secured) (Federal or State unsecured) (Local Funds) <b>Total</b>	\$0	\$0	\$0	\$150,000 \$150,000	\$867,468 \$867,468	\$0	\$0
SR-104 @ 76th Ave. W Intersection Improvements	Add a 2nd WB left turn lane (split with Shoreline).		Conceptual	\$0 \$0 \$0 \$0 <b>Total</b>	(Federal or State secured) (Federal or State unsecured) (Local Funds) <b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$3,017,000 \$3,017,000
Olympic View Dr. @ 174th St. SW Intersection Improvements	Install traffic signal to improve Level of Service and intersection delay.		Conceptual	\$0 \$0 \$0 \$0 <b>Total</b>	(Federal or State secured) (Federal or State unsecured) (Local Funds) <b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$610,000 \$610,000
<b>Non-motorized Pedestrian / Bicycle Projects</b>												
Street Ave. Walkway from Bell St. to Chaparral St.	Provide walkway on the west side of Street Ave, with various utility upgrades.	Possible RCO / TIB Grant for construction	Design	\$140,195 \$1,870,000 \$879,805 <b>\$2,890,000</b>	(Federal or State secured) (Federal or State unsecured) (Local Funds) <b>Total</b>	\$0	\$0	\$0	\$140,195 \$154,805 <b>\$295,000</b>	\$1,870,000 \$725,000 <b>\$2,595,000</b>	\$0	\$0
232nd St. SW from 100th Ave. W to SR-104	Improve pedestrian safety along 232nd St. SW from 100th Ave. to SR-104.	Possible Grant	Conceptual	\$0 \$1,305,000 \$0 <b>\$1,305,000</b>	(Federal or State secured) (Federal or State unsecured) (Local Funds) <b>Total</b>	\$0	\$0	\$0	\$0	\$200,000 \$200,000	\$1,105,000 \$1,105,000	\$0
236th St. SW from Madrona Elementary to 97th Ave. W	Improve pedestrian safety along 236th St. SW, creating a safe pedestrian connection from Madrona Elementary	Possible Grant	Conceptual	\$0 \$1,288,500 \$106,500 <b>\$1,395,000</b>	(Federal or State secured) (Federal or State unsecured) (Local Funds) <b>Total</b>	\$0	\$0	\$0	\$0	\$106,500 \$106,500 \$213,000	\$1,182,000 \$1,182,000	\$0
84th Ave. W from 238th St. SW to 234th St. SW	Improve pedestrian safety along 84th Ave. W, from 238th St. SW to 234th St. SW.	Possible Grant	Conceptual	\$0 \$90,000 \$0 <b>\$90,000</b>	(Federal or State secured) (Federal or State unsecured) (Local Funds) <b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$90,000 \$90,000	\$495,000 \$495,000
80th Ave. W from 206th St. SW to 212th St. SW	Improve pedestrian safety along 80th Ave. W, within proximity to Edmonds-Woodway High School.	Possible Grant	Conceptual	\$0 \$1,996,000 \$0 <b>\$1,996,000</b>	(Federal or State secured) (Federal or State unsecured) (Local Funds) <b>Total</b>	\$0	\$0	\$0	\$0	\$333,000 \$333,000	\$1,663,000 \$1,663,000	\$0
218th St. SW from 76th Ave. W to 84th Ave. W	Provide safe sidewalk along a missing link of 218th St. SW, from 76th Ave. to 84th Ave.	Possible Grant	Conceptual	\$0 \$650,000 \$655,000 <b>\$1,305,000</b>	(Federal or State secured) (Federal or State unsecured) (Local Funds) <b>Total</b>	\$0	\$0	\$0	\$0	\$100,000 \$100,000 \$200,000	\$550,000 \$555,000 \$1,105,000	\$0
Walnut St from 3rd Ave. S to 4th Ave S Walkway	Provide short missing link.	Possible Grant	Conceptual	\$0 \$105,000 \$0 <b>\$105,000</b>	(Federal or State secured) (Federal or State unsecured) (Local Funds) <b>Total</b>	\$0	\$0	\$0	\$105,000 \$105,000	\$0	\$0	\$0
Walnut St from 6th Ave. S to 7th Ave. W Walkway	Provide short missing link.	Secured grant	Conceptual	\$57,710 \$0 \$0 <b>\$57,710</b>	(Federal or State secured) (Federal or State unsecured) (Local Funds) <b>Total</b>	\$57,710	\$0	\$0	\$0	\$0	\$0	\$0

**City of Edmonds  
Capital Facilities Plan (CFP)  
Transportation Projects  
(2019-2024)**

Project Name	Purpose	Grant Opportunity	Project Phase	(2020-2025) Total Cost	Funding Source	2020	2021	2022	2023	2024	2025	2026-2040
215th St. SW Walkway from Hwy. 99 to 72nd Ave W	Provide sidewalk on north side of 215th St. SW from Hwy. 99 to 72nd Ave W (completing missing link)	Possible Grant	Conceptual	\$0 \$137,000 \$20,000 \$157,000 <b>Total</b>	(Federal or State secured) (Federal or State unsecured) (Local Funds) <b>Total</b>	\$0	\$0	\$0	\$137,000 \$20,000 \$157,000	\$0	\$0	\$0
Elm Way from 8th Ave. S to 9th Ave. S	Provide sidewalk on one side of Elm Way from 8th Ave. S to 9th Ave. S	Possible Grant	Conceptual	\$0 \$637,000 \$193,000 \$830,000 <b>Total</b>	(Federal or State secured) (Federal or State unsecured) (Local Funds) <b>Total</b>	\$0	\$0	\$0	\$137,000 \$500,000 \$155,000 \$655,000	\$0	\$0	\$0
Maplewood Dr. From Main St. to 200th St. SW	Provide safe sidewalk, connecting to ex. Sidewalk along 200th St. SW (direct link to Maplewood Elementary School).	Possible Grant	Conceptual	\$0 \$2,330,000 \$0 \$2,330,000 <b>Total</b>	(Federal or State secured) (Federal or State unsecured) (Local Funds) <b>Total</b>	\$0	\$0	\$0	\$436,000	\$947,000	\$947,000	\$0
Dayton St. from 7th Ave. S to 8th Ave. S	Complete missing link along Dayton St. from 7th Ave. S to 8th Ave. S	Secured grant	Construction	\$192,290 \$0 \$0 \$192,290 <b>Total</b>	(Federal or State secured) (Federal or State unsecured) (Local Funds) <b>Total</b>	\$192,290	\$0	\$0	\$0	\$0	\$0	\$0
95th Pl. W from 224th St. SW to 220th St. SW	Provide sidewalk on one side of 95th Pl. W from 224th St. SW to 220th St. SW completing missing link.	Possible Grant	Conceptual	\$0 \$585,000 \$0 \$585,000 <b>Total</b>	(Federal or State secured) (Federal or State unsecured) (Local Funds) <b>Total</b>	\$0	\$0	\$0	\$100,000	\$485,000	\$0	\$0
Railroad St. Sidewalk from Dayton St. to Main St. / SR-104	Reconstruct and widen existing sidewalk along Railroad St.	Possible Grant	Conceptual	\$0 \$746,400 \$115,600 \$862,000 <b>Total</b>	(Federal or State secured) (Federal or State unsecured) (Local Funds) <b>Total</b>	\$0	\$0	\$0	\$138,400 \$21,600 \$702,000	\$0	\$0	\$0
SR-104 @ 76th Ave. W Non-Motorized Transportation Improvements	Extend bike lanes within proximity of intersection and install new ADA compliant curb ramps	Possible Grant	Conceptual	\$0 \$1,160,000 \$50,000 \$1,210,000 <b>Total</b>	(Federal or State secured) (Federal or State unsecured) (Local Funds) <b>Total</b>	\$0	\$0	\$0	\$174,000 \$50,000 \$224,000	\$986,000	\$986,000	\$0
Downtown Lighting Improvements	Add light poles along various stretches within Downtown Edmonds to improve transportation system safety	Possible Grant	Conceptual	\$0 \$1,500,000 \$0 \$1,500,000 <b>Total</b>	(Federal or State secured) (Federal or State unsecured) (Local Funds) <b>Total</b>	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0
SR-104 Walkway from HAWK Signal to Pine St. / Pine St. Walkway from SR-104 to 3rd Ave. S	Add sidewalk along stretches to improve connectivity between Downtown and City Park.	Possible Grant	Conceptual	\$0 \$480,000 \$120,000 \$600,000 <b>Total</b>	(Federal or State secured) (Federal or State unsecured) (Local Funds) <b>Total</b>	\$0	\$0	\$0	\$108,000 \$27,000 \$135,000	\$372,000 \$93,000 \$465,000	\$0	\$0
Chywide Bicycle Improvements	Install bike lane and narrow along various stretches throughout the City.	Possible Grant	Conceptual	\$0 \$0 \$0 \$0 <b>Total</b>	(Federal or State secured) (Federal or State unsecured) (Local Funds) <b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000 \$5,000,000
191st St. SW from 80th Ave. W to 78th Ave. W	Provide sidewalk on one side of 191st St. SW from 80th Ave. W to 78th Ave. W (completing missing link)	Possible Grant	Conceptual	\$0 \$0 \$0 \$0 <b>Total</b>	(Federal or State secured) (Federal or State unsecured) (Local Funds) <b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$630,000 \$630,000

City of Edmonds  
Capital Facilities Plan (CFP)  
Transportation Projects  
(2019-2024)

Project Name	Purpose	Grant Opportunity	Project Phase	(2020-2025) Total Cost	Funding Source	2020	2021	2022	2023	2024	2025	2026-2040
104th Ave. W / Robbhood Lane from 238th St. SW to 180th Ave. W	Provides sidewalk on west side of 104th Ave. W from 80th St. SW to 106th Ave. W (completing missing link)		Conceptual	\$0	(Federal or State secured) (Federal or State unsecured) (Local Funds) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$990,000
80th Ave. W from 218th St. SW to 220th St. SW	Provides sidewalk on one side of 80th Ave. W from 218th St. SW to 220th St. SW (completing missing link)		Conceptual	\$0	(Federal or State secured) (Federal or State unsecured) (Local Funds) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$315,000
84th Ave. W from 188th St. SW to 188th St. SW	Provides sidewalk on one side of 84th Ave. W from 188th St. SW to 188th St. SW		Conceptual	\$0	(Federal or State secured) (Federal or State unsecured) (Local Funds) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$315,000
238th St. SW from Hwy. 99 to 76th Ave. W	Provides sidewalk on one side of 238th St. SW from Hwy. 99 to 76th Ave. W		Conceptual	\$0	(Federal or State secured) (Federal or State unsecured) (Local Funds) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$765,000
238th St. SW from Hwy. 99 to 76th Ave. W	Provides sidewalk on one side of 238th St. SW from Hwy. 99 to 76th Ave. W		Conceptual	\$0	(Federal or State secured) (Federal or State unsecured) (Local Funds) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$1,170,000
80th Ave. W from 188th St. SW to Olympic View Dr.	Improve pedestrian safety along 80th Ave. W within proximity to Seaview Elementary and Seaview Park.	Possible Grant	Conceptual	\$1,506,000 \$629,000 Total \$2,135,000	(Federal or State secured) (Federal or State unsecured) (Local Funds) Total	\$0	\$0	\$0	\$315,000 \$125,000 Total \$440,000	\$1,191,000 \$504,000 Total \$1,695,000	\$0	\$0
188th Pl. SW from 80th Ave. W to 76th Ave. W	Provides sidewalk on one side of 188th Pl. SW from 80th Ave. W to 76th Ave. W		Conceptual	\$0	(Federal or State secured) (Federal or State unsecured) (Local Funds) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$585,000
Ferry/Railroad Ferry Storage Improvements from Pine St. to Dayton St.	Improve ferry queuing by extending ferry storage area along SR-104 (striping changes).		Conceptual	\$0 \$357,000 Total \$357,000	(Federal or State secured) (Federal or State unsecured) (Local Funds) Total	\$0	\$0	\$0	\$357,000 Total \$357,000	\$0	\$0	\$0
<b>Total CFP</b>						<b>\$1,169,000</b>	<b>\$1,033,000</b>	<b>\$2,876,000</b>	<b>\$18,822,000</b>	<b>\$14,852,468</b>	<b>\$18,327,000</b>	<b>\$192,516,000</b>

		Revenue Summary by Year										
		2020	2021	2022	2023	2024	2025	2026-2040				
<b>Totals</b>	<b>Source</b>	\$578,000	\$900,000	\$2,302,000	\$3,440,195	\$1,000,000	\$2,000,000	\$0				
	Fed/Federal/State, other grant (Secured)	\$0	\$0	\$355,000	\$14,847,400	\$11,987,468	\$15,772,000	\$191,906,000				
	Total Federal & State (Unsecured)	\$0	\$0	\$355,000	\$14,847,400	\$11,987,468	\$15,772,000	\$191,906,000				
	Local Funds	\$578,000	\$900,000	\$219,000	\$534,405	\$1,865,000	\$555,000	\$610,000				

**PROJECT NAME:** 228<sup>th</sup> St. SW from Hwy. 99 to 95<sup>th</sup> Pl. W

**ESTIMATED PROJECT COST:** \$11,700,000



**PROJECT DESCRIPTION:** Widen 228<sup>th</sup> St. SW from Hwy. 99 to 95<sup>th</sup> Pl. W to three lanes (with two-way left turn lane), with curb and gutter, sidewalk, and bike lanes.

**PROJECT BENEFIT/ RATIONALE:** This project would improve active transportation safety and traffic flows along this corridor. Community Transit would also look into creating a new east-west bus route along 228<sup>th</sup> St. SW if this project moves forward (connecting Edmonds Transit Station to Mountlake Terrace Transit Station).

**SCHEDULE:** The design phase is scheduled to begin in 2023 (pending funding). More than half the project is within *Esperance* / Snohomish County. A Sound Transit System Access grant was submitted in May '19 to fully fund this project but the grant wasn't secured. Sound Transit also has funding available through ST3 to improve accessibility to the Sound Transit Station. Mukilteo and Edmonds have \$40 Million in combined funding to complete projects improving access to the Sound Transit Station (for all modes of transportation). The City indicated to Sound Transit that this project should to be considered by Sound Transit and it is currently being evaluated. A final response from Sound Transit whether this project is funded or not is scheduled for late 2019.

**COST BREAKDOWN**

PROJECT COST	2020	2021	2022	2023	2024	2025	2026-2040
Planning/Study							
Engineering, Admin., & ROW				\$1,000,000	\$1,000,000		
Construction						\$9,700,000	
1% for Art							
<b>TOTAL</b>				<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$9,700,000</b>	

**PROJECT NAME:** Highway 99  
Gateway/Revitalization

**ESTIMATED PROJECT COST:** \$175,000,000



**PROJECT DESCRIPTION:** The project would include, among other features, wider replacement sidewalks or new sidewalk where none exist today, new street lighting, center medians for access control and turning movements, etc., attractive and safe crosswalks, better stormwater management, targeted utility replacements, potential undergrounding of overhead utilities, landscaping and other softscape treatments to identify the area as being in Edmonds.

**PROJECT BENEFIT/ RATIONALE:** Improve aesthetics, safety, user experience, and access management along this corridor. In addition, economic development would be improved.

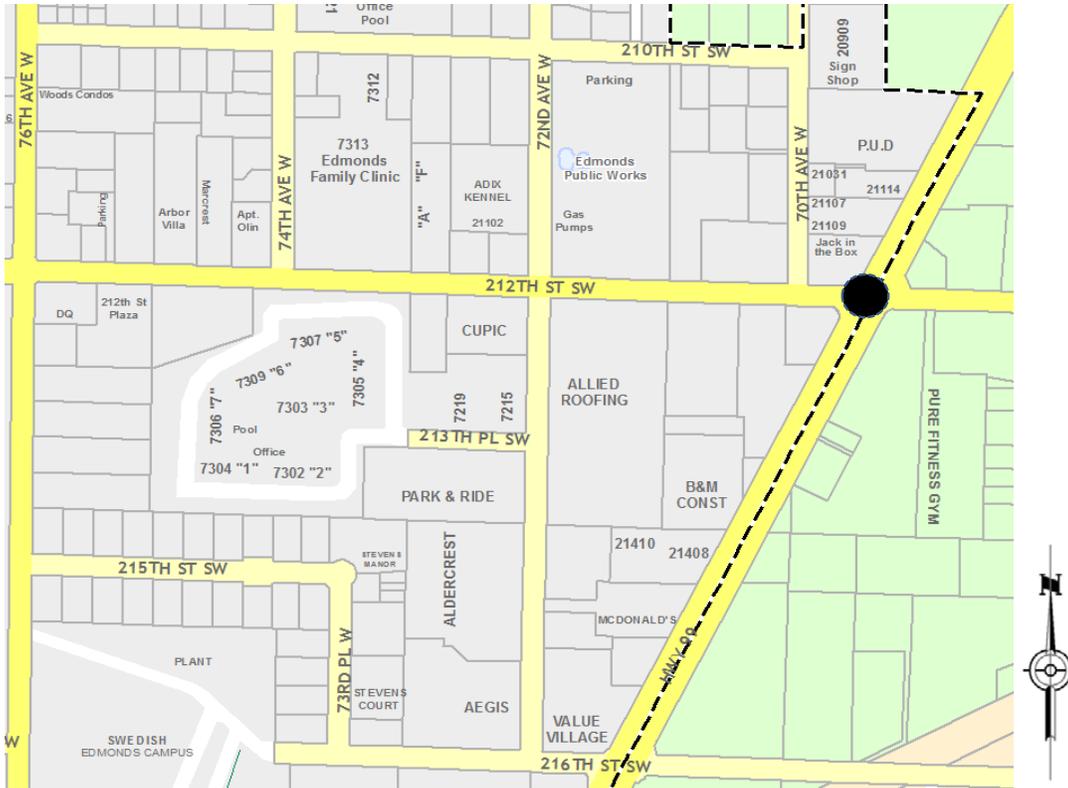
**SCHEDULE:** The conceptual phase began in September 2017 and was completed in December 2018. An interim project has been identified with the addition of raised median along the entire corridor from 244<sup>th</sup> St. SW to 212<sup>th</sup> ST. SW (to address safety issues along the corridor). The design phase is scheduled to begin in November 2019. The addition of a traffic signal at Hwy. 99 @ 234<sup>th</sup> St. SW is also a priority project, adding a pedestrian crossing between 238<sup>th</sup> St. SW and 228<sup>th</sup> St. SW (~ 1 mile distance with no crossing). \$10M from a *Connecting Washington* allocation has been secured, with \$9M not available prior to 2021.

**COST BREAKDOWN**

PROJECT COST	2020	2021	2022	2023	2024	2025	2026-2040
Planning/Study							
Engineering & Administration & ROW	\$60,000	\$500,000	\$2,000,000		\$1,000,000	\$2,000,000	\$24,000,000
Construction	\$858,000			6,300,000			\$138,000,000
1% for Art							
<b>TOTAL</b>	<b>\$918,000</b>	<b>\$500,000</b>	<b>\$2,000,000</b>	<b>\$6,300,000</b>	<b>\$1,000,000</b>	<b>\$2,000,000</b>	<b>\$162,000,000</b>

**PROJECT NAME:** Hwy. 99 @ 212<sup>th</sup> St. SW intersection improvements

**ESTIMATED PROJECT COST:** \$2,806,000



**PROJECT DESCRIPTION:** Widen 212<sup>th</sup> St. SW to add a westbound left turn lane for 200' storage length and an eastbound left turn lane for 300' storage length. Provide protected left turn phase for eastbound and westbound movements. (ROADWAY PROJECT PRIORITY in 2015 Transportation Plan: #4). The cost for the intersection improvements are included within the Hwy. 99 Revitalization / Gateway project costs.

**PROJECT BENEFIT/ RATIONALE:** Improve intersection efficiency and reduce delay.

**SCHEDULE:** All phases are scheduled between 2023 and 2025 (unsecured funding). The project cost is split between Lynnwood and Edmonds since half the project is within Lynnwood.

**COST BREAKDOWN**

PROJECT COST	2020	2021	2022	2023	2024	2025
Planning/Study						
Engineering, ROW, & Administration				\$175,000	\$1,091,000	
Construction						\$1,540,000
1% for Art						
<b>TOTAL</b>				<b>\$175,000</b>	<b>\$1,091,000</b>	<b>\$1,540,000</b>

**PROJECT NAME:** Hwy. 99 @ 216<sup>th</sup> St. SW intersection improvements

**ESTIMATED PROJECT COST:** \$2,335,000



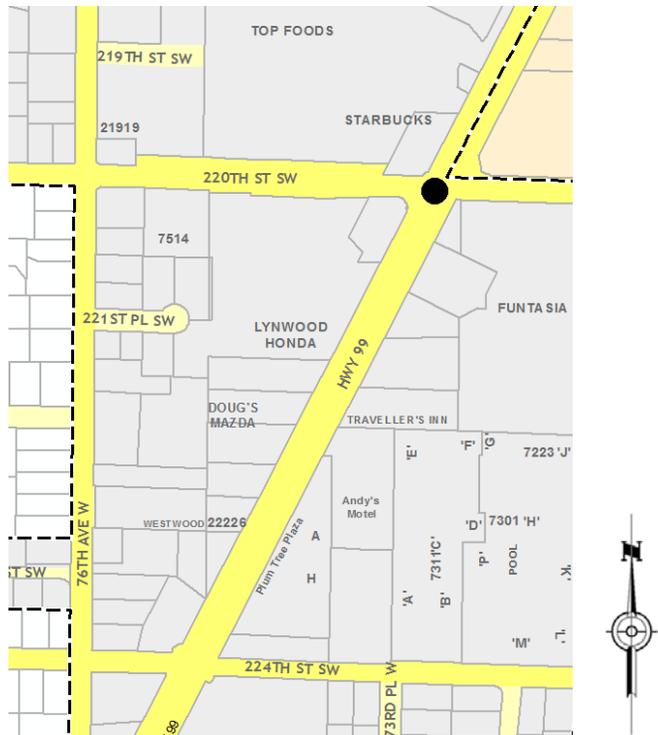
**PROJECT DESCRIPTION:** Widen 216<sup>th</sup> St. SW to add a westbound left turn lane and an eastbound left turn lane. Provide protected-permissive left turn phases for eastbound and westbound movements. This project ranked #3 in the Roadway Project Priority in the 2015 Transportation Plan. The cost for the intersection improvements are included within the Hwy. 99 Revitalization / Gateway project costs.

**PROJECT BENEFIT/ RATIONALE:** Improve intersection efficiency and reduce delay.

**SCHEDULE:** All phases are scheduled between 2023 and 2025 (unsecured funding).

COST BREAKDOWN						
PROJECT COST	2020	2021	2022	2023	2024	2025
Planning/Study						
Engineering & ROW & Administration				\$204,000	\$334,000	
Construction						\$1,837,000
1% for Art						
<b>TOTAL</b>				<b>\$204,000</b>	<b>\$334,000</b>	<b>\$1,837,000</b>

<b>PROJECT NAME:</b> Hwy. 99 @ 220 <sup>th</sup> St. SW intersection improvements	<b>ESTIMATED PROJECT COST:</b> \$3,215,000
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**PROJECT DESCRIPTION:** Widen 220<sup>th</sup> St. SW to add Westbound right turn lane for 325' storage length. Widen SR-99 to add 2<sup>nd</sup> Southbound left turn lane for 275' storage length. (ROADWAY PROJECT PRIORITY in 2015 Transportation Plan: #2). The cost for the intersection improvements are included within the Hwy. 99 Revitalization / Gateway project costs.

**PROJECT BENEFIT/ RATIONALE:** Reduce intersection delay and improve traffic flow and safety.

**SCHEDULE:** All Phases are scheduled between 2023 and 2025 (unsecured funding for all phases).

<b>COST BREAKDOWN</b>						
<b>PROJECT COST</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
<b>Planning/Study</b>						
<b>Engineering &amp; Administration &amp; ROW</b>				\$175,000	\$1,085,000	
<b>Construction</b>						\$1,955,000
<b>1% for Art</b>						
<b>TOTAL</b>				<b>\$175,000</b>	<b>\$1,085,000</b>	<b>\$1,955,000</b>

<b>PROJECT NAME:</b> Hwy. 99 @ 234 <sup>th</sup> St. SW intersection improvements	<b>ESTIMATED PROJECT COST:</b> \$3,300,000
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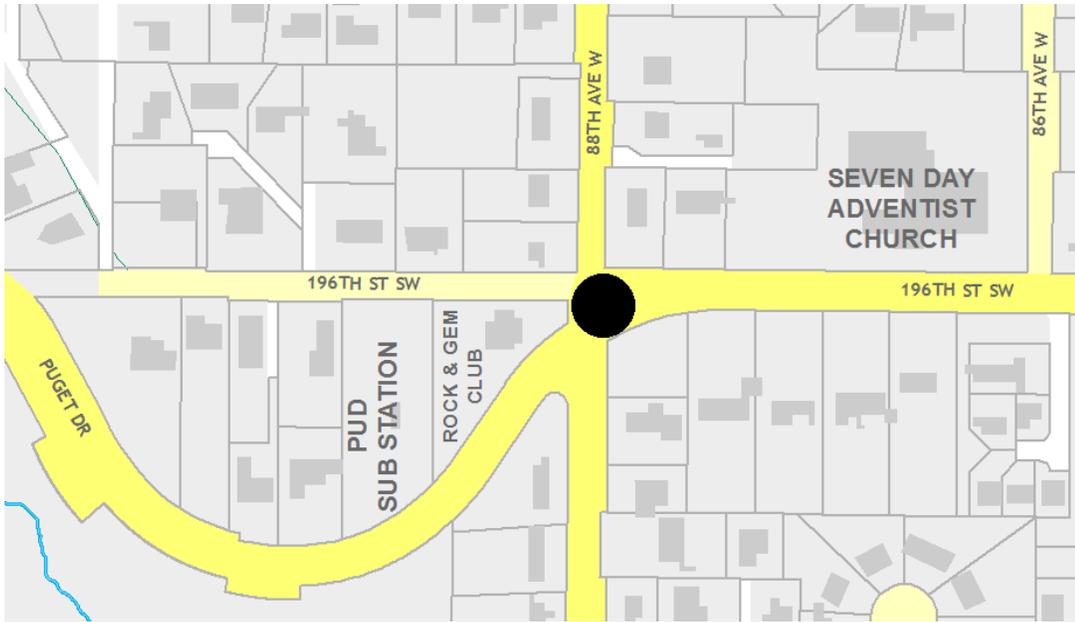
**PROJECT DESCRIPTION:** Install traffic signal at the intersection of Hwy. 99 @ 234<sup>th</sup> St. SW to provide safer crossing of Hwy. 99 for vehicles and non-motorized transportation (project identified in *Hwy. 99 Sub Area Plan*). These intersection improvements are included as part of the Hwy. 99 Revitalization / Gateway project. The cost for the intersection improvements are included within the Hwy. 99 Revitalization / Gateway project costs.

**PROJECT BENEFIT/ RATIONALE:** Improve intersection safety and pedestrian conditions along the corridor.

**SCHEDULE:** All Phases are scheduled between 2023 and 2025 (unsecured funding for all phases).

COST BREAKDOWN						
PROJECT COST	2020	2021	2022	2023	2024	2025
Planning/Study						
Engineering & Administration & ROW				\$300,000	\$300,000	
Construction					\$1,200,000	\$1,500,000
1% for Art						
<b>TOTAL</b>				<b>\$300,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>

<b>PROJECT NAME:</b> 196 <sup>th</sup> St. SW (SR-524) @ 88 <sup>th</sup> Ave. W Intersection Improvements	<b>ESTIMATED PROJECT COST:</b> \$903,000
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**PROJECT DESCRIPTION:** Install traffic signal at the intersection of 196<sup>th</sup> St. SW @ 88<sup>th</sup> Ave. W. The modeling in the 2009 *Transportation Plan* indicated that restricting northbound and southbound traffic to right-turn-only (prohibiting left-turn and through movements) would also address the deficiency identified at this location through 2025. This is same alternative as one concluded by consultant in 2007 study but not recommended by City Council. This could be implemented as an alternate solution, or as an interim solution until traffic signal warrants are met. The ex. LOS is F (below City Standards: LOS D). This project was ranked #6 in the Roadway Project Priority in the 2015 *Transportation Plan*.

**PROJECT BENEFIT/ RATIONALE:** Improve traffic flow characteristics and safety at the intersection. The improvement would modify LOS to A, but increase the delay along 196<sup>th</sup> St. SW.

**SCHEDULE:** All project phases are scheduled between 2023 and 2025 (unsecured funding). In order to allow the installation of a traffic signal, the MUTCD traffic signal warrants must be met and the installation must be approved by WSDOT (since 196<sup>th</sup> St. SW is a State Route / SR-524).

<b>COST BREAKDOWN</b>						
<b>PROJECT COST</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
<b>Planning/Study</b>						
<b>Engineering &amp; Administration</b>				\$193,000	\$175,000	
<b>Construction</b>						\$535,000
<b>1% for Art</b>						
<b>TOTAL</b>				<b>\$193,000</b>	<b>\$175,000</b>	<b>\$535,000</b>

**PROJECT NAME:** Main St and 9<sup>th</sup> Ave. S

**ESTIMATED PROJECT COST:** \$896,000



**PROJECT DESCRIPTION:** Installation of a traffic signal or mini-roundabout.

**PROJECT BENEFIT/ RATIONALE:** The existing intersection is stop-controlled for all approaches and the projected intersection LOS in 2035 is LOS F (below the City’s concurrency standards: LOS D). The installation of a traffic signal would improve the intersection delay to LOS B. The project ranked #4 in the Roadway Project Priority of the 2015 Transportation Plan.

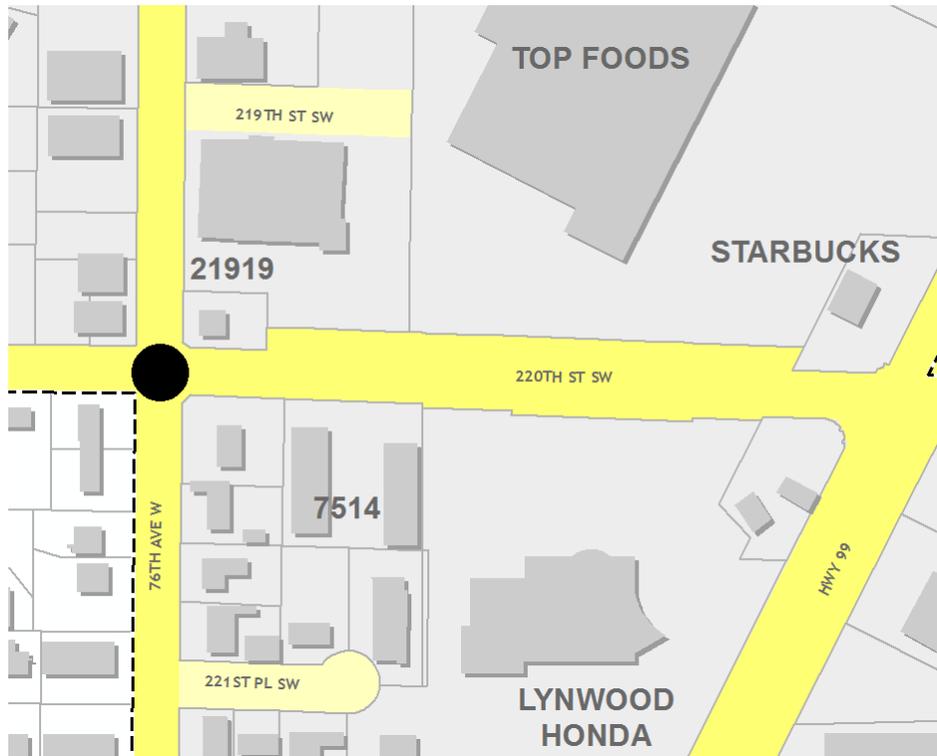
**SCHEDULE:** The design phase is scheduled to begin in 2023 and construction in 2024. (unsecured funding).

**COST BREAKDOWN**

PROJECT COST	2020	2021	2022	2023	2024	2025
Planning/Study						
Engineering, Administration & ROW				\$120,000		
Construction					\$776,000	
1% for Art						
<b>TOTAL</b>				<b>\$120,000</b>	<b>\$776,000</b>	

**PROJECT NAME:** 76<sup>th</sup> Ave. W @ 220<sup>th</sup> St. SW  
Intersection Improvements

**ESTIMATED PROJECT COST:**  
\$8,109,000



**PROJECT DESCRIPTION:** Reconfigure eastbound lanes to a left turn lane and through / right turn lane. Change eastbound and westbound phases to provide protected-permitted phase for eastbound and westbound left turns. Provide right turn overlap for westbound movement during southbound left turn phase. (ROADWAY ROJECT PRIORITY #1 in 2015 Transportation Plan).

**PROJECT BENEFIT/ RATIONALE:** Reduce the intersection delay and improve the LOS. The projected LOS in 2035 would be improved from LOS F to LOS D.

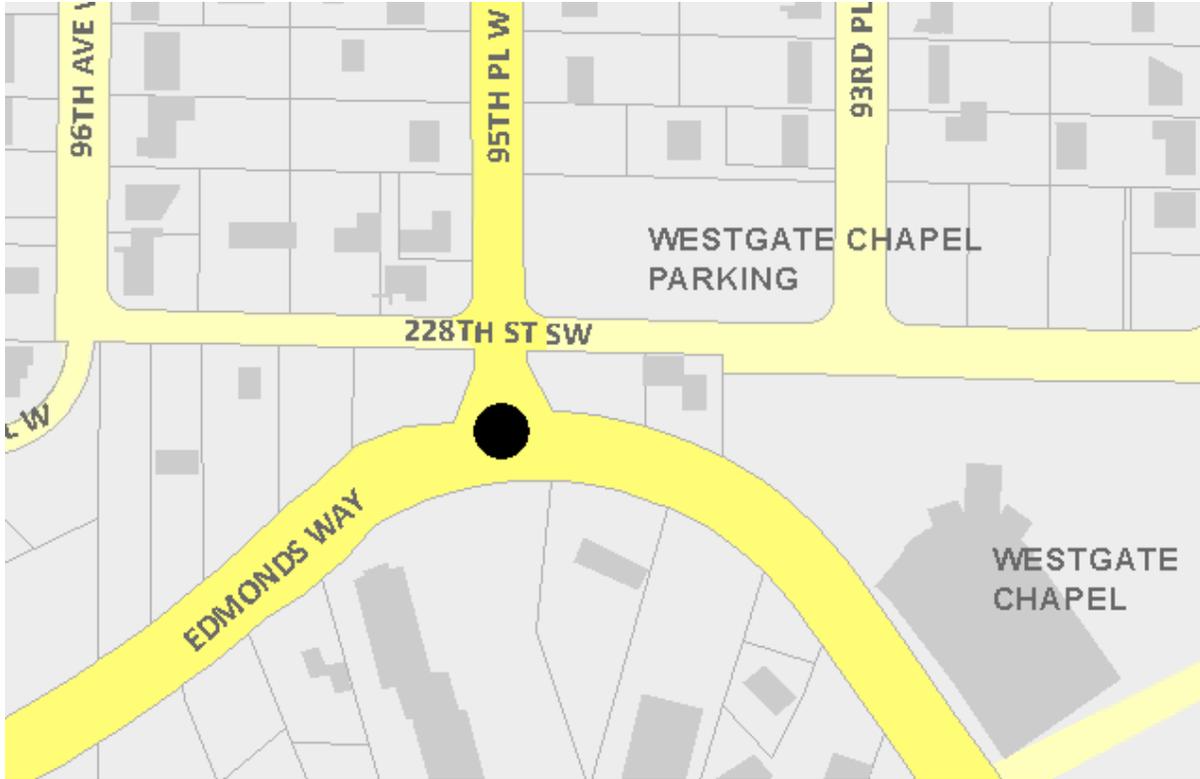
**SCHEDULE:** A STP Federal grant was secured in 2018 for the Design Phase (funds not available until 2021). The ROW and construction phases are currently unfunded. The design phase and ROW phases are scheduled to be completed in 2022 and construction in 2024 (pending additional grant funds).

COST BREAKDOWN						
PROJECT COST	2020	2021	2022	2023	2024	2025
Planning/Study						
Engineering & ROW & Administration		\$533,000	\$876,000			
Construction				\$6,700,000		
1% for Art						
<b>TOTAL</b>		<b>\$533,000</b>	<b>\$876,000</b>	<b>\$6,700,000</b>		

\* All or a portion of this project may qualify for 1% for the arts

**PROJECT NAME:** SR-104 @ 95<sup>th</sup> Pl. W  
Intersection Improvements

**ESTIMATED PROJECT COST:** \$495,000



**PROJECT DESCRIPTION:** Upgrade all ADA Curb Ramps; and add C-Curb for access management. This project was identified in the SR-104 Complete Streets Corridor Analysis (completed in 2015).

**PROJECT BENEFIT/ RATIONALE:** Improve intersection safety for pedestrians and vehicles.

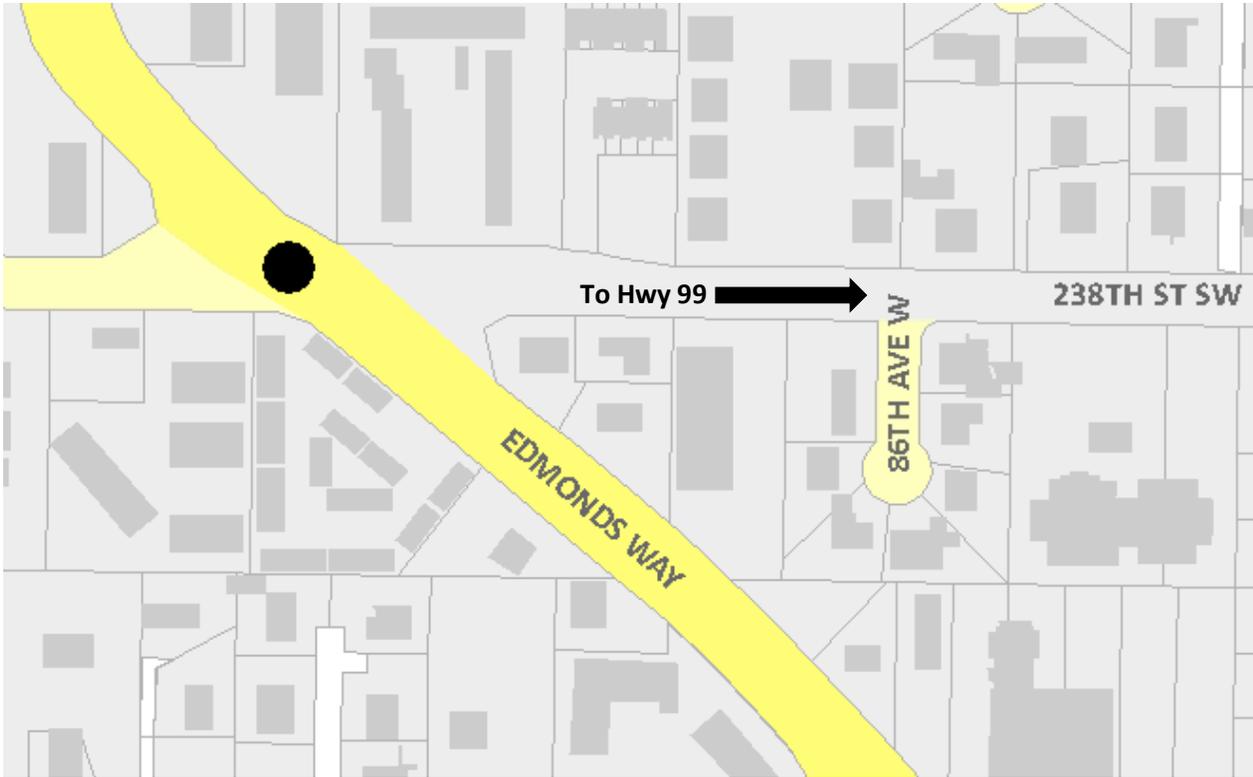
**SCHEDULE:** 2023-2024 (unsecured funding)

**COST BREAKDOWN**

PROJECT COST	2020	2021	2022	2023	2024	2025
Planning/Study						
Engineering & Administration & ROW				\$75,000		
Construction					\$420,000	
1% for Art						
<b>TOTAL</b>				<b>\$75,000</b>	<b>\$420,000</b>	

**PROJECT NAME:** SR-104 @ 238<sup>th</sup> St. SW  
Intersection Improvements

**ESTIMATED PROJECT COST:** \$1,338,000



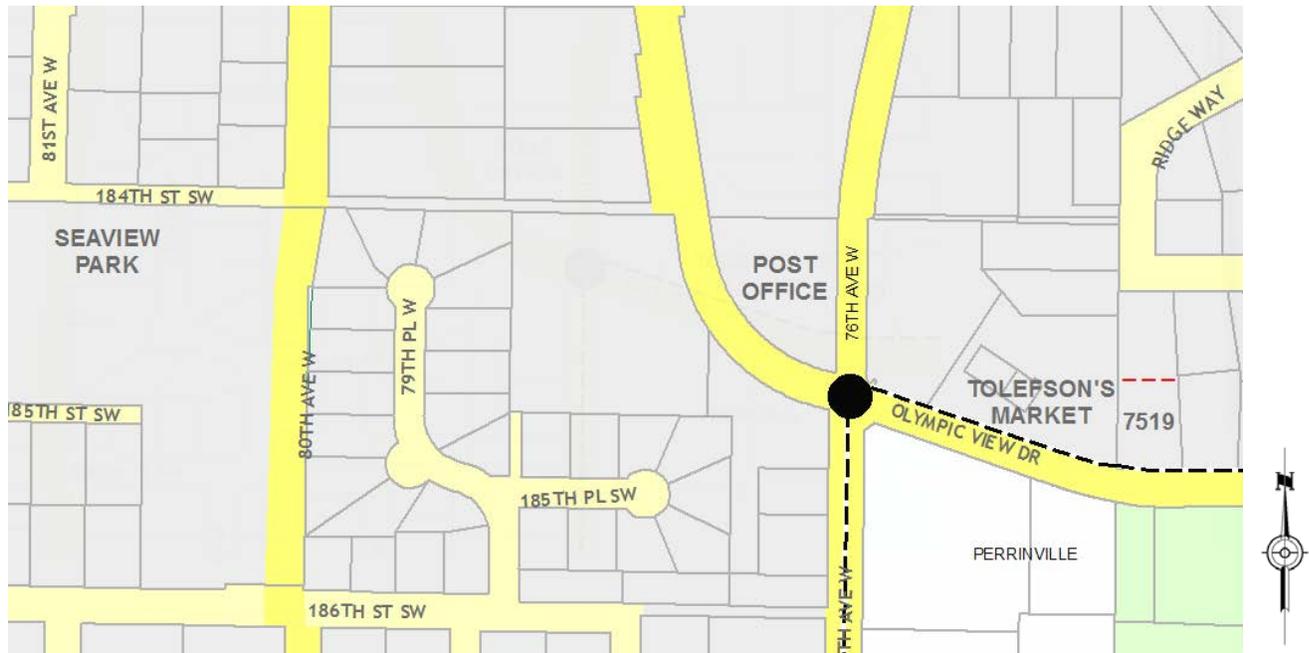
**PROJECT DESCRIPTION:** Install traffic signal. The warrants are met for such an installation. This project was identified in the *SR-104 Complete Street Corridor Analysis* (completed in 2015).

**PROJECT BENEFIT/ RATIONALE:** Improve vehicular and pedestrian safety.

**SCHEDULE:** 2023-2024 (unsecured funding)

COST BREAKDOWN						
PROJECT COST	2020	2021	2022	2023	2024	2025
Planning/Study						
Engineering & Administration & ROW				\$200,000		
Construction					\$1,138,000	
1% for Art						
<b>TOTAL</b>				<b>\$200,000</b>	<b>\$1,138,000</b>	

<b>PROJECT NAME:</b> Olympic View Dr. @ 76 <sup>th</sup> Ave. W Intersection Improvements	<b>ESTIMATED PROJECT COST:</b> \$1,183,000
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**PROJECT DESCRIPTION:** Install traffic signal (the intersection currently stop controlled for all movements). (ROADWAY PROJECT PRIORITY in 2015 Transportation Plan: #11).

**PROJECT BENEFIT/ RATIONALE:** The improvement will reduce the intersection delay. The projected Level of Service is LOS F in 2035, which is below the City's concurrency standards (LOS D). The project will improve the Level of Service to LOS B.

**SCHEDULE:** Engineering and Construction are scheduled between 2026 and 2040 (unsecured funding).

COST BREAKDOWN							
PROJECT COST	2020	2021	2022	2023	2024	2025	2026-2040
Planning/Study							
Engineering, Administration, & ROW							\$200,000
Construction							\$983,000
1% for Art							
<b>TOTAL</b>							<b>\$1,183,000</b>

**PROJECT NAME:** 84<sup>th</sup> Ave. W (212<sup>th</sup> St. SW to 238<sup>th</sup> St. SW)

**ESTIMATED PROJECT COST:** \$15,441,000



**PROJECT DESCRIPTION:** Widen 84<sup>th</sup> Ave. W to (3) lanes with curb, gutter, bike lanes, and sidewalk on each side of the street. (part of this project was ranked #6 in the Long Walkway list of the 2015 Transportation Plan).

**PROJECT BENEFIT/ RATIONALE:** Improve overall safety of the transportation system along this collector street: 1) the sidewalk and bike lanes would provide pedestrians and cyclists with their own facilities and 2) vehicles making left turn will have their own lane, not causing any back-up to the through lane when insufficient gaps are provided.

**SCHEDULE:** All project phases are scheduled between 2026 and 2040 (unsecured funding). The project costs would be split between Snohomish County and Edmonds since half the project is located within *Esperance*.

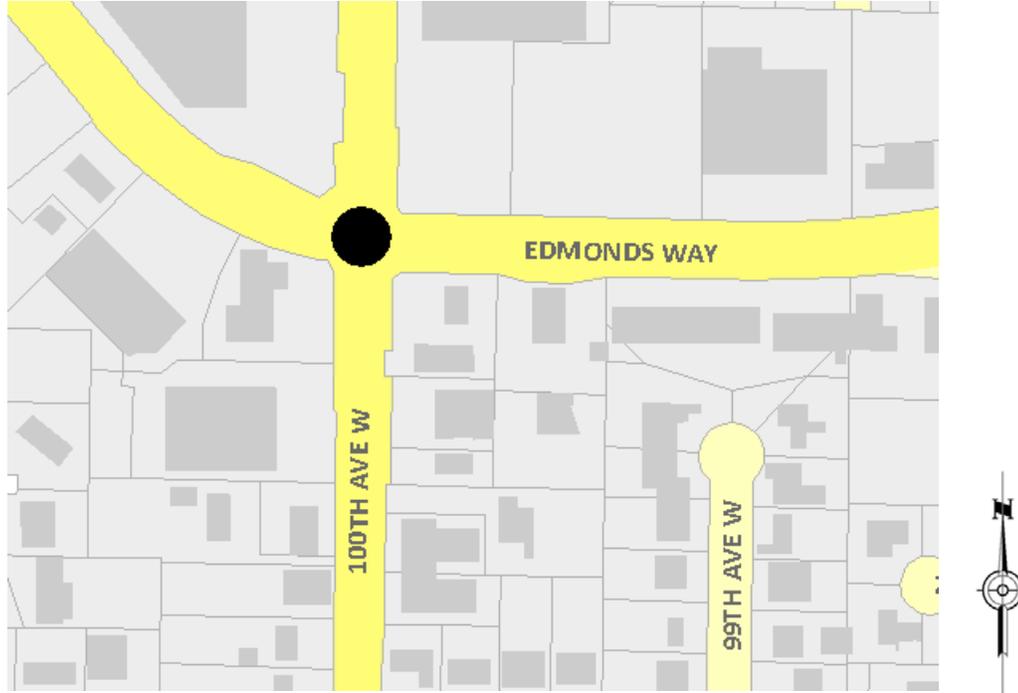
**COST BREAKDOWN**

PROJECT COST	2020	2021	2022	2023	2024	2025	2026-2040
Planning/Study							
Engineering, Administration, & ROW							\$2,000,000
Construction							\$13,441,000
1% for Art							
<b>TOTAL</b>							<b>\$15,441,000</b>

\* all or part of this project may qualify for 1% for the Arts.

**PROJECT NAME:** SR-104 @ 100<sup>th</sup> Ave. W  
 Intersection Improvements / Access  
 Management

**ESTIMATED PROJECT COST:** \$1,017,468



**PROJECT DESCRIPTION:** Implement Westgate Circulation Access Plan, install mid-block pedestrian crossing along 100<sup>th</sup> Ave. W, improve safety to access the driveways within proximity to the intersection, and re-striping of 100<sup>th</sup> Ave. W with the potential addition of bike lanes. This project was identified in the *SR-104 Completed Streets Corridor Analysis* (completed in 2015).

**PROJECT BENEFIT/ RATIONALE:** Improve access and safety at the intersection and improve non-motorized transportation safety.

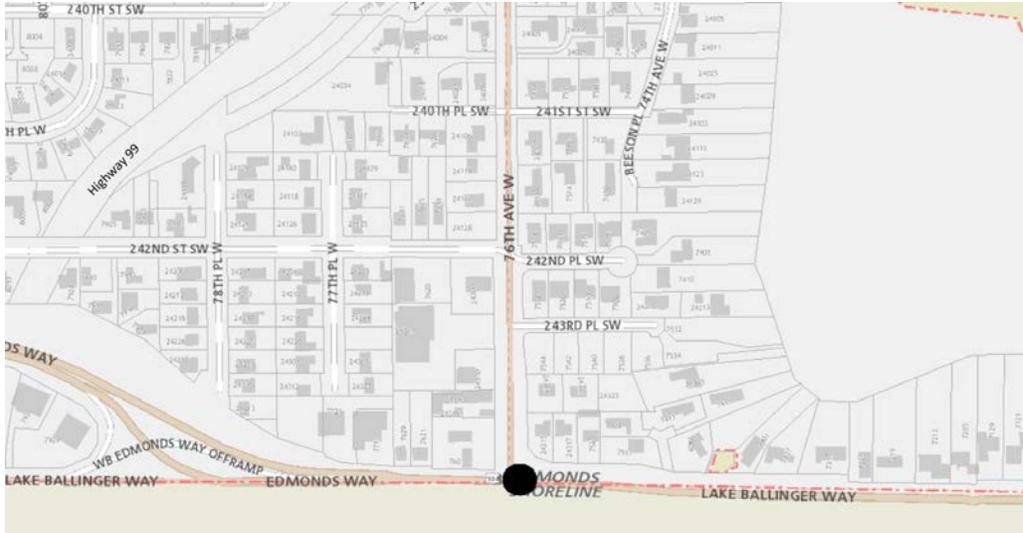
**SCHEDULE:** All phases are scheduled between 2023 and 2024 (unsecured funding)

**COST BREAKDOWN**

PROJECT COST	2020	2021	2022	2023	2024	2025	2026-2040
Planning/Study							
Engineering & Administration				\$150,000			
Construction					\$867,468		
1% for Art							
<b>TOTAL</b>				<b>\$150,000</b>	<b>\$867,468</b>		

**PROJECT NAME:** SR-104 @ 76<sup>th</sup> Ave. W  
Intersection Improvements

**ESTIMATED PROJECT COST:** \$3,017,000



**PROJECT DESCRIPTION:** Add a 2<sup>nd</sup> left turn lane along SR-104. This project was identified in the *SR-104 Complete Street Corridor Analysis* (completed in 2015).

**PROJECT BENEFIT/ RATIONALE:** Improve access and safety at the intersection and improve non-motorized transportation safety.

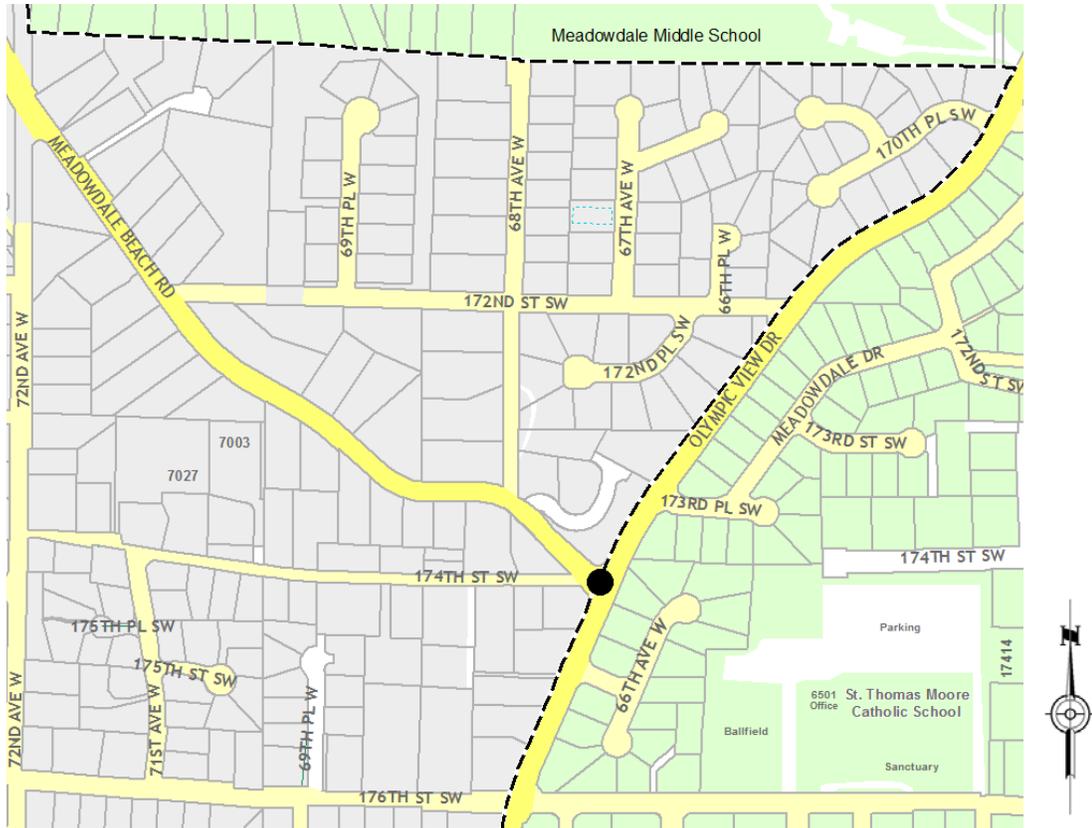
**SCHEDULE:** 2026-2040. The project costs would be split between Shoreline and Edmonds since half the intersection is located within Shoreline.

**COST BREAKDOWN**

PROJECT COST	2020	2021	2022	2023	2024	2025	2026-2040
Planning/Study							
Engineering & Administration							\$453,000
Construction							\$2,564,000
1% for Art							
<b>TOTAL</b>							<b>\$3,017,000</b>

**PROJECT NAME:** Olympic View Dr. @ 174<sup>th</sup> St. SW Intersection Improvements

**ESTIMATED PROJECT COST:** \$610,000



**PROJECT DESCRIPTION:** Widen Olympic View Dr. to add a northbound left turn lane for 50' storage length. Shift the northbound lanes to the east to provide an acceleration lane for eastbound left turns. Install traffic signal to increase the LOS and reduce intersection delay. (ROADWAY ROJECT PRIORITY in 2015 Transportation Plan: #13)

**PROJECT BENEFIT/ RATIONALE:** Improve intersection efficiency and safety of drivers accessing either street.

**SCHEDULE:** Engineering and Construction are scheduled between 2026 and 2040 (unsecured funding).

**COST BREAKDOWN**

PROJECT COST	2020	2021	2022	2023	2024	2025	2026-2040
Planning/Study							
Engineering & Administration							\$100,000
Construction							\$510,000
1% for Art							
<b>TOTAL</b>							<b>\$610,000</b>

**PROJECT NAME:** Sunset Ave Walkway from Bell St to Caspers St.

**ESTIMATED PROJECT COST:** \$3,050,000



**PROJECT DESCRIPTION:** Provide a walkway on the west side of the street, facing waterfront (~ 1/2 mile / more recent project).

**PROJECT BENEFIT/ RATIONALE:** To provide a safe and desirable walking route.

**SCHEDULE:** Temporary improvements were installed in 2017 through striping, in order to evaluate the alignment of the proposed walkway and parking alternatives. The design phase is scheduled to be completed in 2023. Construction isn't scheduled to occur until 2024 when utility improvements are scheduled to be completed along this stretch. No grant funding has been secured for the construction phase.

**COST BREAKDOWN**

PROJECT COST	2020	2021	2022	2023	2024	2025
Planning/Study						
Engineering & Administration				\$295,000		
Construction					\$2,595,000	
1% for Art						
<b>TOTAL</b>				<b>\$295,000</b>	<b>\$2,595,000</b>	

\* all or part of this project may qualify for 1% for the Arts.

**PROJECT NAME:** 232<sup>nd</sup> St. SW Walkway  
from 100<sup>th</sup> Ave. W to SR-104

**ESTIMATED PROJECT COST:** \$1,305,000



**PROJECT DESCRIPTION:** Install sidewalk along 232<sup>nd</sup> St. SW from 100<sup>th</sup> Ave. W to SR-104. This project ranked #3 in the Long Walkway List of 2015 Transportation Plan.

**PROJECT BENEFIT/ RATIONALE:** This project would improve pedestrian safety.

**SCHEDULE:** 2024-2025 (unsecured funding)

**COST BREAKDOWN**

PROJECT COST	2020	2021	2022	2023	2024	2025
Planning/Study						
Engineering & Administration					\$200,000	
Construction						\$1,105,000
1% for Art						
<b>TOTAL</b>					<b>\$200,000</b>	<b>\$1,105,000</b>

**PROJECT NAME:** 236<sup>th</sup> St. SW Walkway  
from Madrona Elementary to 97<sup>th</sup> Ave. W

**ESTIMATED PROJECT COST:** \$1,395,000



**PROJECT DESCRIPTION:** Install sidewalk with curb and gutter along 236<sup>th</sup> St. SW from Madrona Elementary to 97<sup>th</sup> Ave. W. This project ranked #4 in Long Walkway list of the 2015 Transportation Plan.

**PROJECT BENEFIT/ RATIONALE:** This project would improve pedestrian safety.

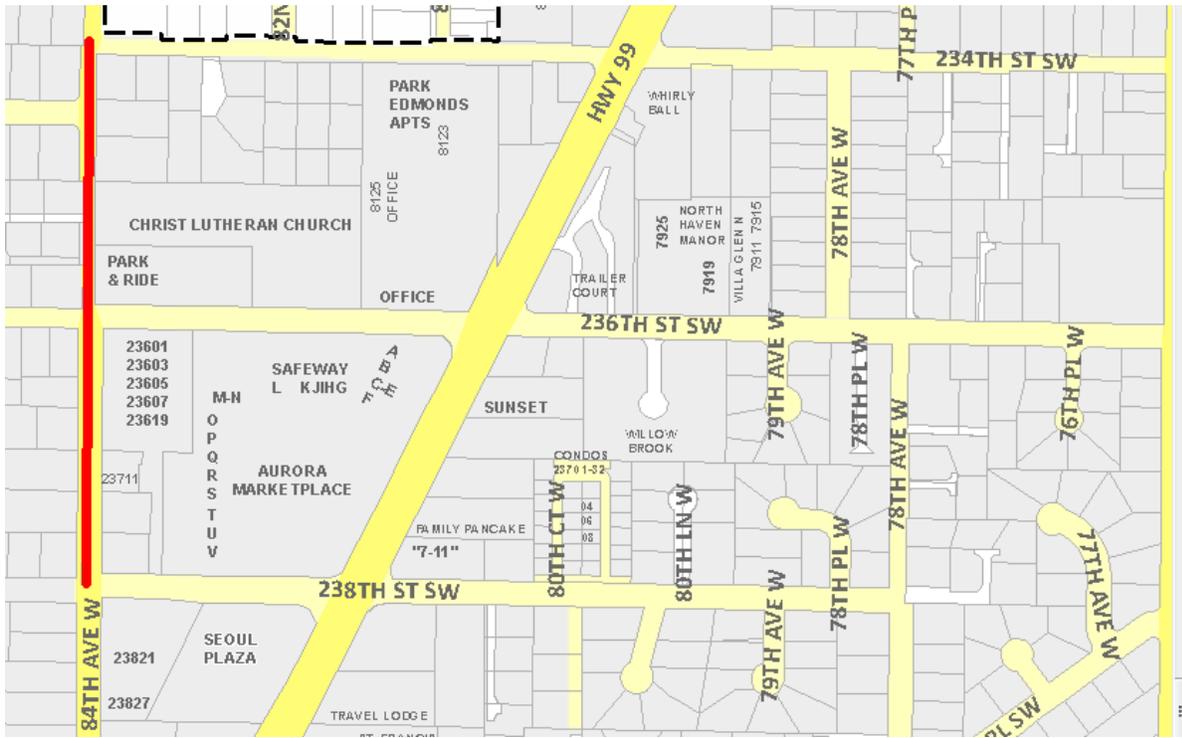
**SCHEDULE:** 2024-2025 (unsecured funding)

**COST BREAKDOWN**

PROJECT COST	2020	2021	2022	2023	2024	2025
Planning/Study						
Engineering & Administration					\$213,000	
Construction						\$1,182,000
1% for Art						
<b>TOTAL</b>					<b>\$213,000</b>	<b>\$1,182,000</b>

**PROJECT NAME:** 84<sup>th</sup> Ave. W Walkway  
from 238<sup>th</sup> St. SW to 234<sup>th</sup> St. SW

**ESTIMATED PROJECT COST:** \$585,000



**PROJECT DESCRIPTION:** Install sidewalk along 84<sup>th</sup> Ave. W from 238<sup>th</sup> St. SW to 234<sup>th</sup> St. SW, with curb and gutter. This project ranked #5 in the Long Walkway List of the 2015 Transportation Plan.

**PROJECT BENEFIT/ RATIONALE:** This project would improve pedestrian safety.

**SCHEDULE:** Begin design in 2025 (unsecured funding)

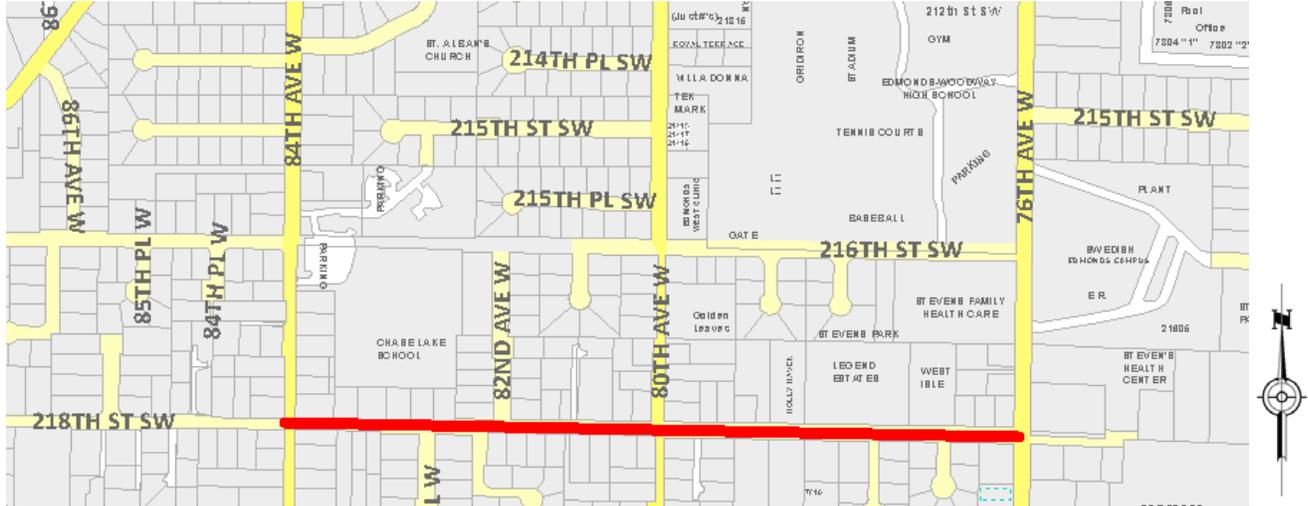
**COST BREAKDOWN**

PROJECT COST	2020	2021	2022	2023	2024	2025	2026-2040
Planning/Study							
Engineering & Administration						\$90,000	
Construction							\$495,000
1% for Art							
<b>TOTAL</b>						<b>\$90,000</b>	<b>\$495,000</b>



**PROJECT NAME:** 218<sup>th</sup> St. SW Walkway  
from 76<sup>th</sup> Ave. W to 84<sup>th</sup> Ave. W

**ESTIMATED PROJECT COST:** \$1,305,000



**PROJECT DESCRIPTION:** Install sidewalk along 218<sup>th</sup> St. SW from 76<sup>th</sup> Ave. W to 84<sup>th</sup> Ave. W with curb and gutter. This project ranked #2 in Long Walkway List of the 2015 Transportation Plan.

**PROJECT BENEFIT/ RATIONALE:** The improvements will improve pedestrian safety.

**SCHEDULE:** 2024-2025 (unsecured funding)

**COST BREAKDOWN**

PROJECT COST	2020	2021	2022	2023	2024	2025
Planning/Study						
Engineering & Administration & ROW					\$200,000	
Construction						\$1,105,000
1% for Art						
<b>TOTAL</b>					<b>\$200,000</b>	<b>\$1,105,000</b>

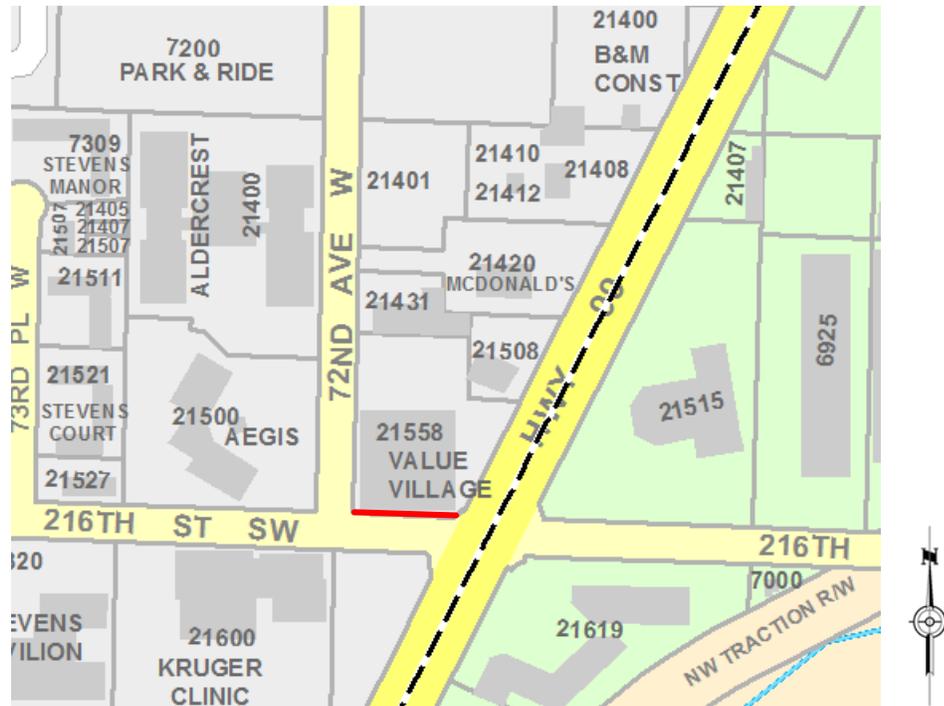
<b>PROJECT NAME:</b> Walnut St. Walkway from 3 <sup>rd</sup> Ave. S to 4 <sup>th</sup> Ave. S	<b>ESTIMATED PROJECT COST:</b> \$105,000
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<b>PROJECT DESCRIPTION:</b> Construct a missing link of sidewalk (approximately 350') on Walnut St. between 3 <sup>rd</sup> Ave. S and 4 <sup>th</sup> Ave. S (ranked #3 in Short Walkway Project list in 2015 Transportation Plan).						
<b>PROJECT BENEFIT/ RATIONALE:</b> To provide a safe and desirable walking route.						
<b>SCHEDULE:</b> Engineering & Construction scheduled for 2023 (unsecured funding).						
<b>COST BREAKDOWN</b>						
PROJECT COST	2020	2021	2022	2023	2024	2025
Planning/Study						
Engineering & Administration				\$10,000		
Construction				\$95,000		
1% for Art						
<b>TOTAL</b>				<b>\$105,000</b>		

\* all or part of this project may qualify for 1% for the Arts

<b>PROJECT NAME:</b> 216 <sup>th</sup> St. SW Walkway from Hwy. 99 to 72 <sup>nd</sup> Ave. W	<b>ESTIMATED PROJECT COST:</b> \$157,000
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**PROJECT DESCRIPTION:** Install 150' sidewalk on north side of 216<sup>th</sup> St. SW from Hwy. 99 to 72<sup>nd</sup> Ave. W (completing a missing link on north side of stretch). This project ranked #3 in the Short Walkway List (from 2015 Transportation Plan).

**PROJECT BENEFIT/ RATIONALE:** To provide a safe and desirable walking route.

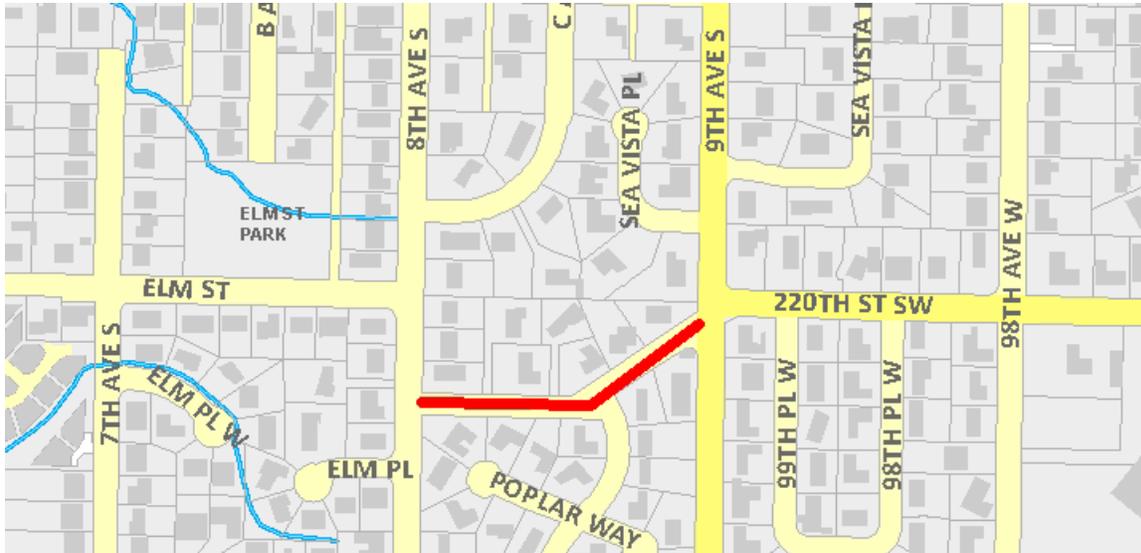
**SCHEDULE:** Engineering & Construction scheduled for 2023 (unsecured funding).

<b>COST BREAKDOWN</b>						
<b>PROJECT COST</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
<b>Planning/Study</b>						
<b>Engineering &amp; Administration</b>				\$30,000		
<b>Construction</b>				\$127,000		
<b>1% for Art</b>						
<b>TOTAL</b>				<b>\$157,000</b>		

\* all or part of this project may qualify for 1% for the Arts

**PROJECT NAME:** Elm Way Walkway from 8<sup>th</sup> Ave. S to 9<sup>th</sup> Ave. S

**ESTIMATED PROJECT COST:** \$830,000



**PROJECT DESCRIPTION:** Install sidewalk along Elm Way from 8<sup>th</sup> Ave. S to 9<sup>th</sup> Ave. S. This project ranked #6 in the Short Walkway List of the 2015 Transportation Plan.

**PROJECT BENEFIT/ RATIONALE:** This project would improve pedestrian safety.

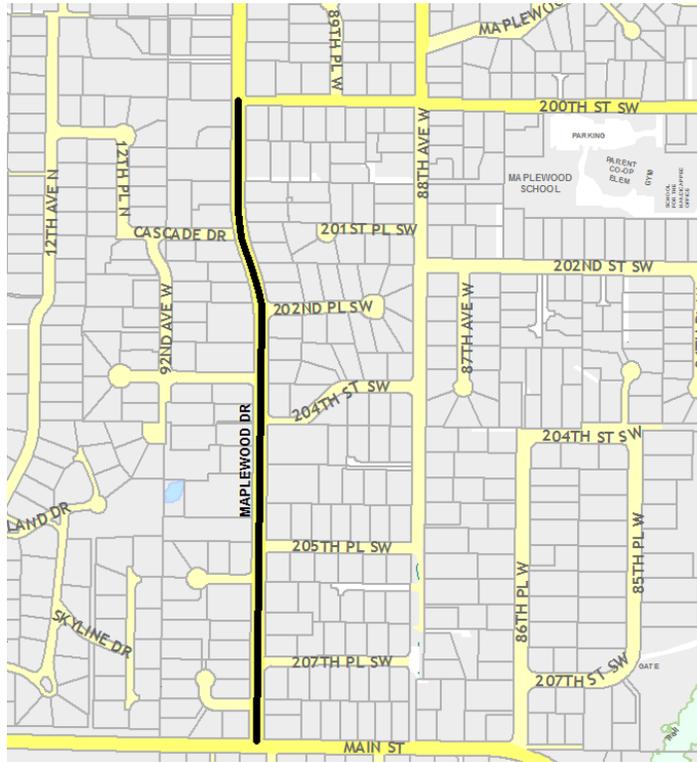
**SCHEDULE:** 2023-2024 (funding unsecured).

**COST BREAKDOWN**

PROJECT COST	2020	2021	2022	2023	2024	2025
Planning/Study						
Engineering & Administration				\$175,000		
Construction					\$655,000	
1% for Art						
<b>TOTAL</b>				<b>\$175,000</b>	<b>\$655,000</b>	

**PROJECT NAME:** Maplewood Dr. Walkway  
from Main St. to 200<sup>th</sup> St. SW

**ESTIMATED PROJECT COST:** \$2,330,000



**PROJECT DESCRIPTION:** Construct sidewalk on Maplewood Dr. from Main St. to 200<sup>th</sup> St. SW (~ 2,700'). A sidewalk currently exists on 200<sup>th</sup> St. SW from Main St. to 76<sup>th</sup> Ave. W, adjacent to Maplewood Elementary School (rated #18 in the Long Walkway list of the 2015 Transportation Plan).

**PROJECT BENEFIT/ RATIONALE:** Create pedestrian connection between Maplewood Elementary School on 200<sup>th</sup> St. SW and Main St., by encouraging kids to use non-motorized transportation to walk to / from school.

**SCHEDULE:** Engineering scheduled for 2024 and construction in 2024 / 2025 (funding unsecured).

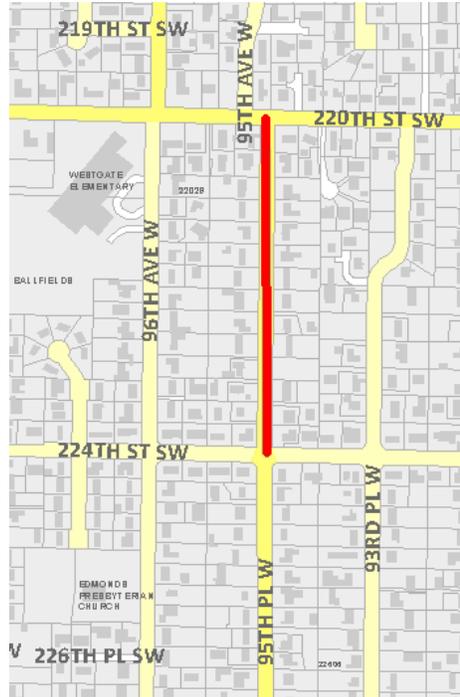
**COST BREAKDOWN**

PROJECT COST	2020	2021	2022	2023	2024	2025
Planning/Study						
Engineering & Administration				\$436,000		
Construction					\$947,000	\$947,000
1% for Art						
<b>TOTAL</b>				<b>\$436,000</b>	<b>\$947,000</b>	<b>\$947,000</b>

\* all or part of this project may qualify for 1% for the Arts.

**PROJECT NAME:** 95<sup>th</sup> Pl. W Walkway from 224<sup>th</sup> St. SW to 220<sup>th</sup> St. SW

**ESTIMATED PROJECT COST:** \$585,000



**PROJECT DESCRIPTION:** Install sidewalk along 95<sup>th</sup> Pl. W from 224<sup>th</sup> St. SW to 220<sup>th</sup> St. SW with curb and gutter. This project ranked #8 in the Long Walkway List of the 2015 Transportation Plan.

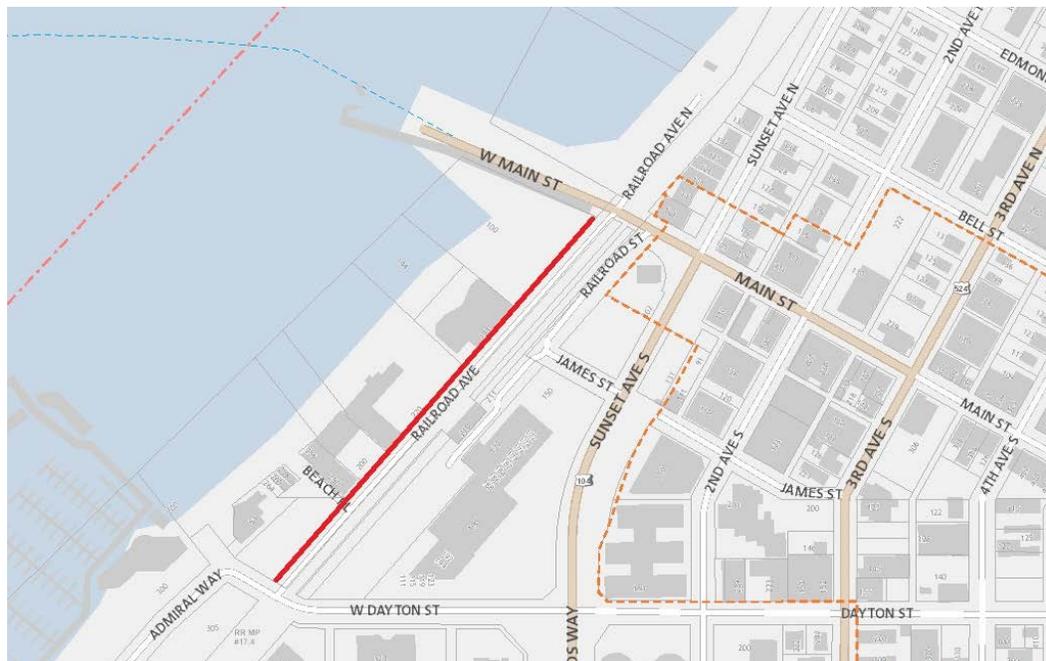
**PROJECT BENEFIT/ RATIONALE:** This project would improve pedestrian safety.

**SCHEDULE:** Engineering is scheduled for 2023 and construction in 2024 (funding unsecured)

**COST BREAKDOWN**

PROJECT COST	2020	2021	2022	2023	2024	2025
Planning/Study						
Engineering & Administration				\$100,000		
Construction					\$485,000	
1% for Art						
<b>TOTAL</b>				<b>\$100,000</b>	<b>\$485,000</b>	

<b>PROJECT NAME:</b> Railroad Ave. Sidewalk from Dayton St. to SR-104	<b>ESTIMATED PROJECT COST:</b> \$862,000
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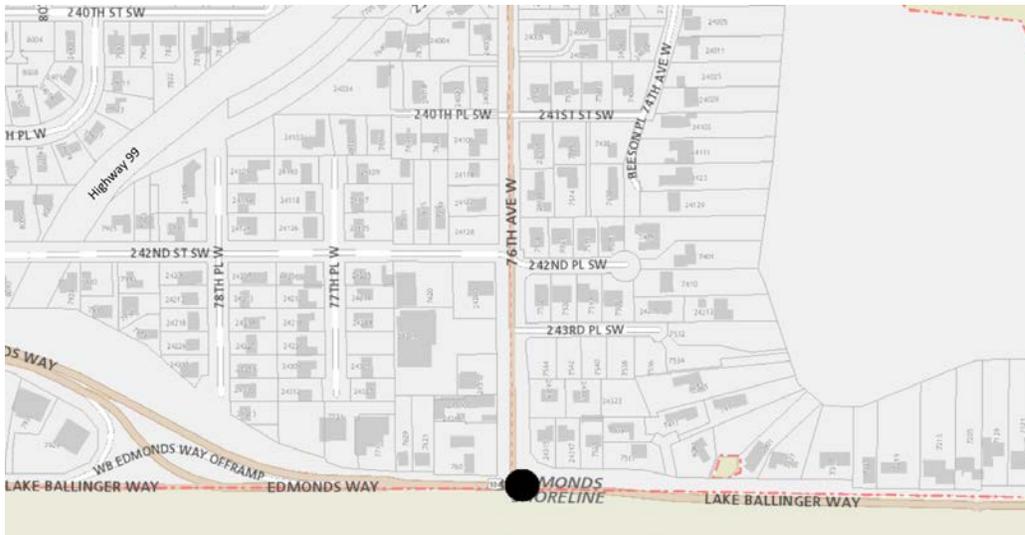
**PROJECT DESCRIPTION:** Install new and wider sidewalk along Railroad St. from Dayton St. to SR-104.

**PROJECT BENEFIT/ RATIONALE:** Improve non-motorized transportation safety along Railroad St. from Dayton St. to SR-104, key stretch since connects to various destination points (such as Senior Center, Port of Edmonds, Downtown Edmonds...).

**SCHEDULE:** All Phases are scheduled in 2023 and 2024 (unsecured funding for all phases).

<b>COST BREAKDOWN</b>						
<b>PROJECT COST</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
<b>Planning/Study</b>						
<b>Engineering &amp; Administration &amp; ROW</b>				\$160,000		
<b>Construction</b>					\$702,000	
<b>1% for Art</b>						
<b>TOTAL</b>				<b>\$160,000</b>	<b>\$702,000</b>	

<b>PROJECT NAME:</b> SR-104 @ 76 <sup>th</sup> Ave. W non-motorized transportation safety improvements	<b>ESTIMATED PROJECT COST:</b> \$1,210,000
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**PROJECT DESCRIPTION:** Extend bike lanes within proximity of the intersection in northbound and southbound directions. Install APS on all corners and new ADA curb ramps.

**PROJECT BENEFIT/ RATIONALE:** Improve non-motorized transportation safety along this section of the Interurban Trail.

**SCHEDULE:** All Phases are scheduled in 2023 and 2024 (unsecured funding for all phases). This intersection is shared with Shoreline and they own the traffic signal.

<b>COST BREAKDOWN</b>						
<b>PROJECT COST</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
<b>Planning/Study</b>						
<b>Engineering &amp; Administration &amp; ROW</b>				\$224,000		
<b>Construction</b>					\$986,000	
<b>1% for Art</b>						
<b>TOTAL</b>				<b>\$224,000</b>	<b>\$986,000</b>	

**PROJECT NAME:** 191th St. SW Walkway  
from 80<sup>th</sup> Ave. W to 76<sup>th</sup> Ave. W

**ESTIMATED PROJECT COST:** \$630,000



**PROJECT DESCRIPTION:** Install sidewalk along 191th St. SW from 80<sup>th</sup> Ave. W to 76<sup>th</sup> Ave., with curb and gutter. This project ranked #8 in Long Walkway List of the 2015 Transportation Plan.

**PROJECT BENEFIT/ RATIONALE:** This project would improve pedestrian safety.

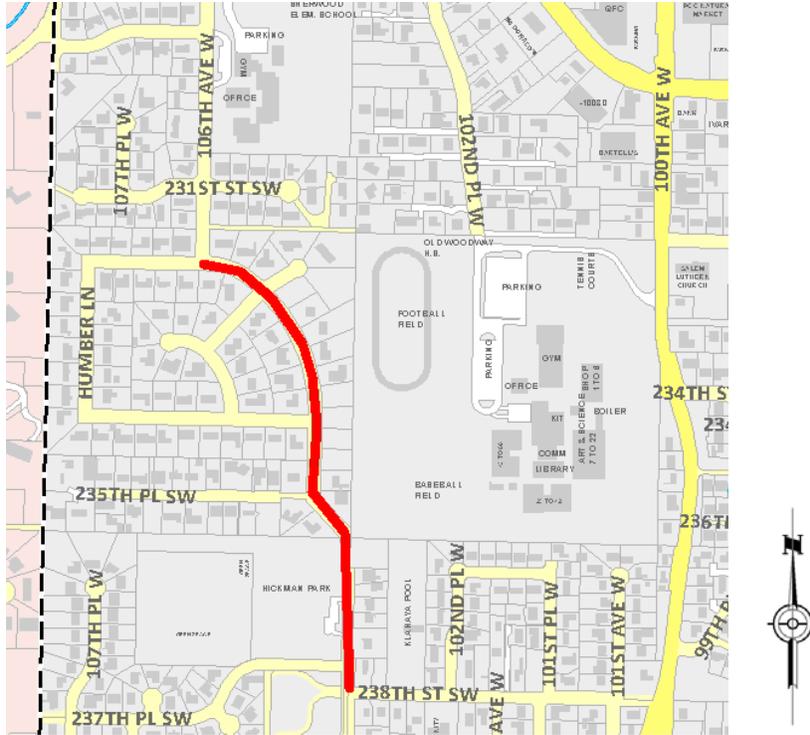
**SCHEDULE:** 2026-2040

**COST BREAKDOWN**

PROJECT COST	2020	2021	2022	2023	2024	2025	2026-2040
Planning/Study							
Engineering & Administration							\$90,000
Construction							\$540,000
1% for Art							
<b>TOTAL</b>							<b>\$630,000</b>

**PROJECT NAME:** 104<sup>th</sup> Ave. W Walkway  
from 238<sup>th</sup> St. SW to 106<sup>th</sup> Ave. W

**ESTIMATED PROJECT COST:** \$990,000



**PROJECT DESCRIPTION:** Install sidewalk along 104<sup>th</sup> Ave. W from 238<sup>th</sup> ST. SW to 106<sup>th</sup> Ave. W, with curb and gutter. This project ranked #10 in the Long Walkway List of the 2015 Transportation Plan.

**PROJECT BENEFIT/ RATIONALE:** This project would improve pedestrian safety.

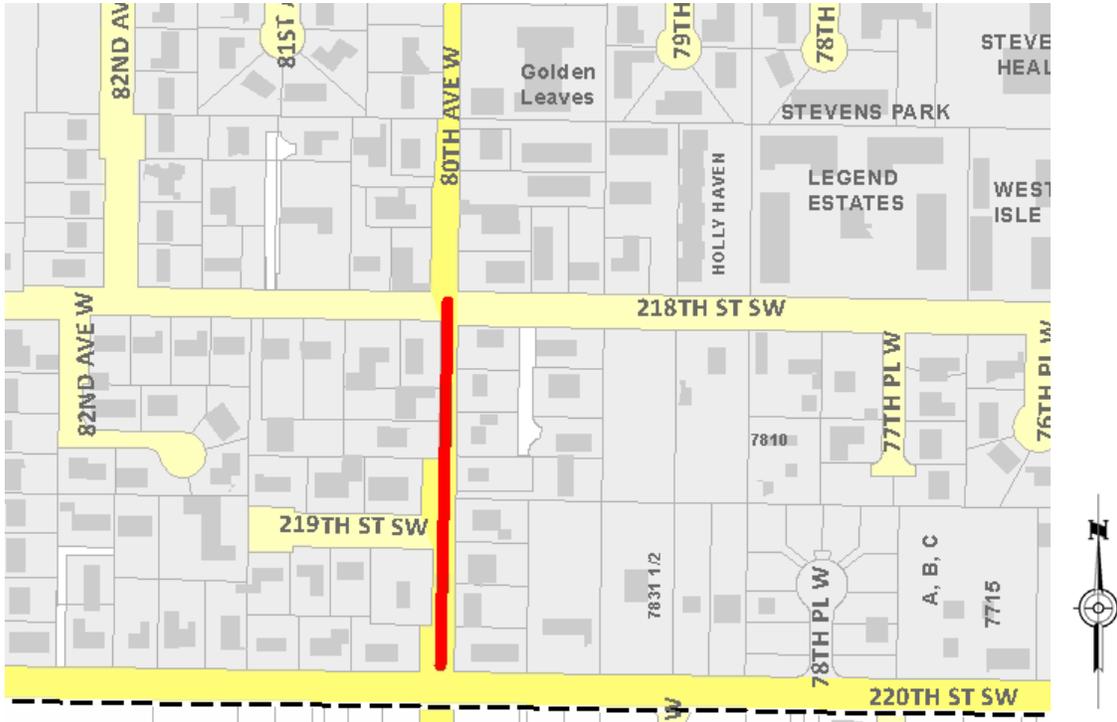
**SCHEDULE:** 2026-2040

**COST BREAKDOWN**

PROJECT COST	2020	2021	2022	2023	2024	2025	2026-2040
Planning/Study							
Engineering & Administration							\$150,000
Construction							\$840,000
1% for Art							
<b>TOTAL</b>							<b>\$990,000</b>

**PROJECT NAME:** 80<sup>th</sup> Ave. W Walkway  
from 218<sup>th</sup> St. SW to 220<sup>th</sup> St. SW

**ESTIMATED PROJECT COST:** \$315,000



**PROJECT DESCRIPTION:** Install sidewalk along 80<sup>th</sup> Ave. W from 218<sup>th</sup> ST. SW to 220<sup>th</sup> ST. SW, with curb and gutter. This project ranked #7 in the Short Walkway List of the 2015 Transportation Plan.

**PROJECT BENEFIT/ RATIONALE:** This project would improve pedestrian safety.

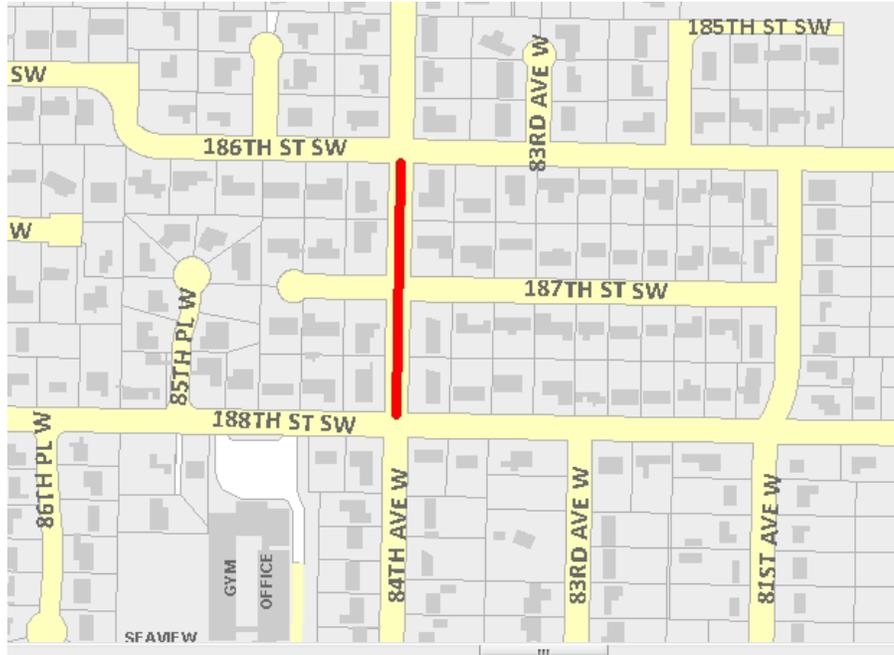
**SCHEDULE:** 2026-2040

**COST BREAKDOWN**

PROJECT COST	2020	2021	2022	2023	2024	2025	2026-2040
Planning/Study							
Engineering & Administration							\$55,000
Construction							\$260,000
1% for Art							
<b>TOTAL</b>							<b>\$315,000</b>

**PROJECT NAME:** 84<sup>th</sup> Ave. W Walkway  
from 188<sup>th</sup> St. SW to 186<sup>th</sup> St. SW

**ESTIMATED PROJECT COST:** \$315,000



**PROJECT DESCRIPTION:** Install sidewalk along 84<sup>th</sup> Ave. W from 188<sup>th</sup> St. SW to 186<sup>th</sup> St. SW., with curb and gutter. This project ranked #5 in Short Walkway List of the 2015 Transportation Plan.

**PROJECT BENEFIT/ RATIONALE:** This project would improve pedestrian safety.

**SCHEDULE:** 2026-2040

**COST BREAKDOWN**

PROJECT COST	2020	2021	2022	2023	2024	2025	2026-2040
Planning/Study							
Engineering & Administration							\$60,000
Construction							\$255,000
1% for Art							
<b>TOTAL</b>							<b>\$315,000</b>

**PROJECT NAME:** 236<sup>th</sup> St. SW Walkway  
from Hwy 99 to 76<sup>th</sup> Ave. W

**ESTIMATED PROJECT COST:** \$765,000



**PROJECT DESCRIPTION:** Install sidewalk along 236<sup>th</sup> St. SW from Hwy 99 to 76<sup>th</sup> Ave. W. This project ranked #10 in Long Walkway List of the 2015 Transportation Plan.

**PROJECT BENEFIT/ RATIONALE:** This project would improve pedestrian safety.

**SCHEDULE:** 2026-2040

**COST BREAKDOWN**

PROJECT COST	2020	2021	2022	2023	2024	2025	2026-2040
Planning/Study							
Engineering & Administration							\$115,000
Construction							\$650,000
1% for Art							
<b>TOTAL</b>							<b>\$765,000</b>

**PROJECT NAME:** 238<sup>th</sup> St. SW Walkway  
from Hwy 99 to 76<sup>th</sup> Ave. W

**ESTIMATED PROJECT COST:** \$1,170,000



**PROJECT DESCRIPTION:** Install sidewalk along 238<sup>th</sup> St. SW from Hwy. 99 to 76<sup>th</sup> Ave. W  
This project ranked #10 in Long Walkway List of the 2015 Transportation Plan.

**PROJECT BENEFIT/ RATIONALE:** This project would improve pedestrian safety.

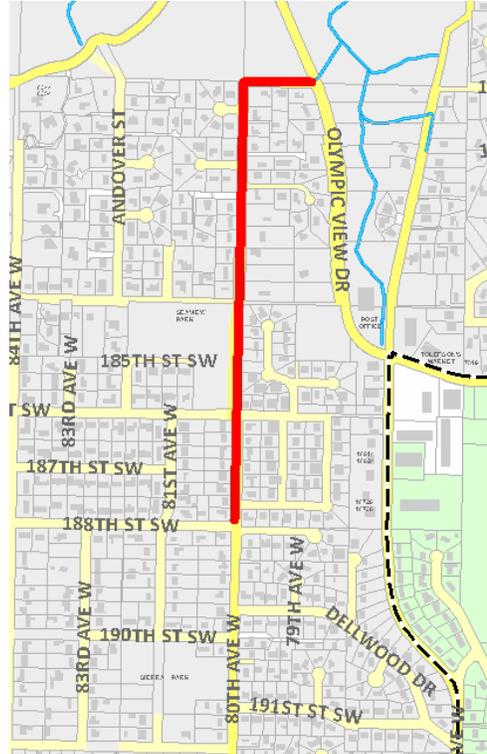
**SCHEDULE:** 2026-2040

**COST BREAKDOWN**

PROJECT COST	2020	2021	2022	2023	2024	2025	2026-2040
Planning/Study							
Engineering & Administration							\$175,000
Construction							\$995,000
1% for Art							
<b>TOTAL</b>							<b>\$1,170,000</b>

**PROJECT NAME:** 80<sup>th</sup> Ave. W / 180<sup>th</sup> St.  
SW Walkway from 188<sup>th</sup> St. SW to OVD

**ESTIMATED PROJECT COST:** \$2,135,000



**PROJECT DESCRIPTION:** Install sidewalk along 80<sup>th</sup> Ave. W from 188<sup>th</sup> St. SW to OVD. This project ranked #13 in Long Walkway List of the 2015 Transportation Plan.

**PROJECT BENEFIT/ RATIONALE:** This project would improve pedestrian safety.

**SCHEDULE:** 2023-2024 (unsecured funding).

**COST BREAKDOWN**

PROJECT COST	20200	2021	2022	2023	2024	2025	2026-2040
Planning/Study							
Engineering, ROW, & Administration				\$440,000			
Construction					\$1,695,000		
1% for Art							
<b>TOTAL</b>				<b>\$440,000</b>	<b>\$1,695,000</b>		

**PROJECT NAME:** 189<sup>th</sup> Pl. SW Walkway  
from 80<sup>th</sup> Ave. W to 76<sup>th</sup> Ave. W

**ESTIMATED PROJECT COST:** \$585,000



**PROJECT DESCRIPTION:** Install sidewalk along 189<sup>th</sup> Pl. SW from 80<sup>th</sup> Ave. W to 76<sup>th</sup> Ave. W. This project ranked #14 in Long Walkway List of the 2015 Transportation Plan.

**PROJECT BENEFIT/ RATIONALE:** This project would improve pedestrian safety.

**SCHEDULE:** 2026-2040

**COST BREAKDOWN**

PROJECT COST	2020	2021	2022	2023	2024	2025	2026-2040
Planning/Study							
Engineering & Administration							\$115,000
Construction							\$470,000
1% for Art							
<b>TOTAL</b>							<b>\$585,000</b>

**PROJECT NAME:** Ferry Storage  
Improvements from Pine St. Dayton St.

**ESTIMATED PROJECT COST:** \$357,000



**PROJECT DESCRIPTION:** Modify existing lane channelization on SR104 to add vehicle storage for ferry users.

**PROJECT BENEFIT/ RATIONALE:** Reduce conflicts between ferry storage and access to local driveways.

**SCHEDULE:** 2023 (unsecured funding)

**COST BREAKDOWN**

PROJECT COST	2020	2021	2022	2023	2024	2025
Planning/Study						
Engineering & Administration				\$50,000		
Construction				\$307,000		
1% for Art						
<b>TOTAL</b>				<b>\$357,000</b>		

**PROJECT NAME:** Citywide Bicycle Improvements

**ESTIMATED PROJECT COST:** \$5,000,000



**PROJECT DESCRIPTION:** Installation bike lanes and sharrows along various stretches as identified on the Proposed Bike Facilities map of *2015 Transportation Plan*

**PROJECT BENEFIT/ RATIONALE:** This project will create new bike connections to various destination points throughout the City (such as schools, parks, Downtown, Sound Transit Station...). The intent of this project is to get more people riding their bikes and feel more comfortable riding their bikes on the roadway (with safety improvements).

**SCHEDULE:** 2026-204

**COST BREAKDOWN**

PROJECT COST	2020	2021	2022	2023	2024	2025	2026-2040
Planning/Study							
Engineering & Administration							\$750,000
Construction							\$4,250,000
1% for Art							
<b>TOTAL</b>							<b>\$5,000,000</b>

**PROJECT NAME:** Dayton St. Walkway  
between 7th Ave. S to 8th Ave. S

**ESTIMATED PROJECT COST:** \$205,000



**PROJECT DESCRIPTION:** Install sidewalk along Dayton St between 7th Ave. S and 8th Ave. S. This missing link was identified as #1 in Short Walkway List of the 2015 Transportation Plan.

**PROJECT BENEFIT/ RATIONALE:** This project will improve pedestrian safety along this stretch.

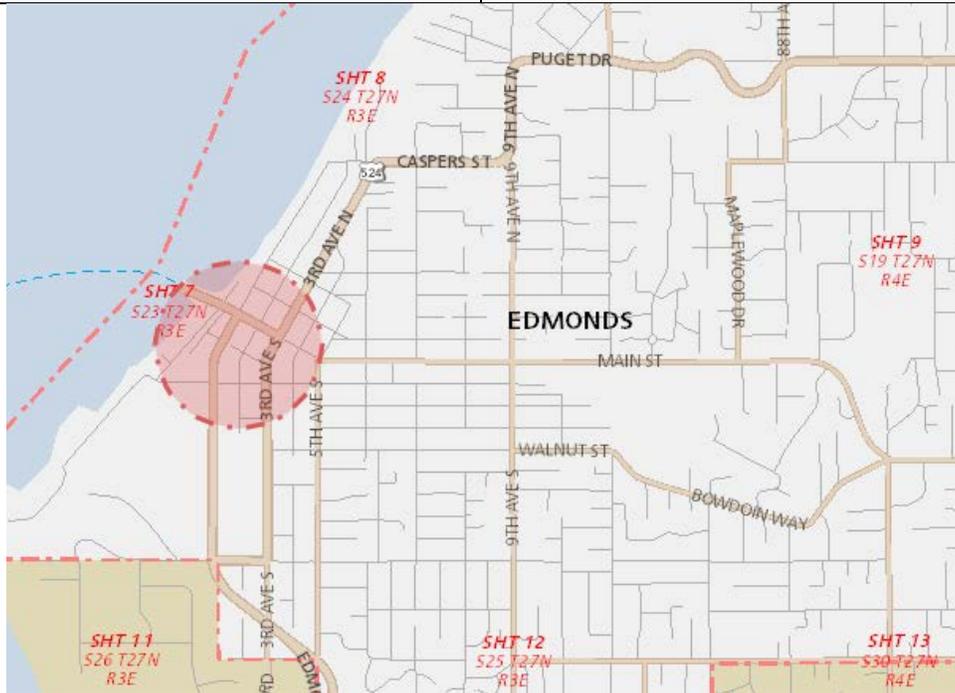
**SCHEDULE:** The Design was completed in 2019 and construction is scheduled for 2020. The project will be built with the Dayton St. Utility Replacements project (from 3rd Ave. S to 9th Ave. S). The funding source is a 2019 TIB Complete Street grant.

**COST BREAKDOWN**

PROJECT COST	2020	2021	2022	2023	2024	2025
Planning/Study						
Engineering & Administration						
Construction	192,290					
1% for Art						
<b>TOTAL</b>	<b>\$192,290</b>					

**PROJECT NAME:** Downtown Lighting Improvements

**ESTIMATED PROJECT COST:** \$1,500,000



**PROJECT DESCRIPTION:** Installation of street lights along various streets within Downtown Edmonds.

**PROJECT BENEFIT/ RATIONALE:** This project will improve lighting along various stretches within Downtown where street light poles / PUD pole don't currently exist. Those improvements will improve night-time safety for all transportation system users. More users will be encouraged to use active transportation to reach their destination during those hours (Sound Transit Station and many other destinations within Downtown).

**SCHEDULE:** The design and construction phases are scheduled to take place in 2023 (unsecured funding). Sound Transit has funding available through ST3 to improve accessibility to the Sound Transit Station. Mukilteo and Edmonds have \$40 Million in combined funding to complete projects improving access to the Sound Transit Station (for all modes of transportation). The City submitted this lighting project to be considered by Sound Transit and it is currently being evaluated. A final response from Sound Transit regarding the projects that will be selected is scheduled for late 2019.

**COST BREAKDOWN**

PROJECT COST	2020	2021	2022	2023	2024	2025
Planning/Study						
Engineering, Administration & ROW				\$100,000		
Construction				\$1,400,000		
1% for Art						
<b>TOTAL</b>				<b>\$1,500,000</b>		

**PROJECT NAME:** SR-104 Walkway from HAWK signal to Pine St. / Pine St. Walkway from SR-104 to 3<sup>rd</sup> Ave. S

**ESTIMATED PROJECT COST:** \$600,000



**PROJECT DESCRIPTION:** Installation of sidewalk with ADA curb ramps along SR-104 from the HAWK signal to Pine St. and along Pine St. from SR-104 to 3<sup>rd</sup> Ave. S

**PROJECT BENEFIT/ RATIONALE:** This project will improve pedestrian connectivity between the residential areas along 3<sup>rd</sup> Ave. S to Downtown Edmonds and City Park.

**SCHEDULE:** The design and construction phases are scheduled to take place in 2023 and 2024 (unsecured funding). A TIB grant was submitted for this project, with a response scheduled for late 2019.

**COST BREAKDOWN**

PROJECT COST	2020	2021	2022	2023	2024	2025
Planning/Study						
Engineering, Administration & ROW				\$135,000		
Construction					\$465,000	
1% for Art						
<b>TOTAL</b>				<b>\$135,000</b>	<b>\$465,000</b>	

**PROJECT NAME:** Walnut St. from 6<sup>th</sup> Ave. S to 7<sup>th</sup> Ave. S

**ESTIMATED PROJECT COST:** \$57,710



**PROJECT DESCRIPTION:** Install sidewalk on the south side of Walnut St. from 6<sup>th</sup> Ave. S to 7<sup>th</sup> Ave. S.

**PROJECT BENEFIT/ RATIONALE:** This project will improve pedestrian safety along this stretch.

**SCHEDULE:** The Design and construction phases are scheduled to be completed in 2020. The funding source is a 2019 TIB Complete Streets grant.

**COST BREAKDOWN**

PROJECT COST	2020	2021	2022	2023	2024	2025
Planning/Study						
Engineering & Administration	\$5,710					
Construction	\$52,000					
1% for Art						
<b>TOTAL</b>	<b>\$57,710</b>					



# CFP

# STORMWATER





**City of Edmonds  
Capital Facilities Plan (CFP)  
Stormwater Projects  
(2020-2025)**

Project Name	Purpose	Grant Opportunity Grant/Date	Current Project Phase	(2020-2025) Total Cost	Revenue Source	2020	2021	2022	2023	2024	2025
Dayron St and Hwy 104 Drainage Improvements.	Add lift station and other new infrastructure to reduce intersection flooding.		Close-out	\$0 \$0 \$15,000 \$15,000	(Federal or State secured) (Federal or State unsecured) (Debt/Stormwater Fees) Total	\$15,000 \$15,000	\$0	\$0	\$0	\$0	\$0
Edmonds Marsh Estuary Restoration / Willow Creek/Daylighting	The project will daylight Willow Creek and help begin restoration efforts in the Marsh. The project has three sub-components including (1) daylighting Willow Creek through the existing Unocal property, (2) daylighting of the Willow Creek through Marina Beach Park, and (3) excavation/reestablishment of tidal channels within the Marsh. The project includes significant re-vegetation and mitigation within the Marsh to improve habitat conditions and, depending on the final recommended alternative, may also include significant flood wall and/or berms. This project is a component of the PROS plan (comprehensive plan) for open space, habitat and fulfills goals #1, #3 and #4.	Possible Grant/TBD	Design	\$0 \$12,487,500 \$3,837,500 \$16,325,000	(Federal or State secured) (Federal or State unsecured) (Debt/Stormwater) Total	\$450,000	\$1,474,900 \$400,100	\$5,506,300 \$1,493,700	\$5,506,300 \$1,493,700	\$0	\$0
Seaview Park Infiltration Facility Phase 2	Install additional water quality and infiltration facilities to reduce scouring flows in Perrinville Creek; looks to duplicate efforts from Phase 1.	Ecology Grant	Design	\$598,200 \$0 \$199,400 \$797,600 \$17,137,600	(Federal or State secured) (Federal or State unsecured) (Debt/Stormwater Fees) Total Annual CFP Totals	\$180,750 \$60,250 \$241,000	\$45,750 \$15,250 \$61,000	\$371,700 \$123,900 \$495,600	\$7,000,000	\$0	\$0

Revenue Summary by Year						
Totals	Source	2020	2021	2022	2023	2024
\$598,200	Total Federal & State (Secured)	\$180,750	\$45,750	\$371,700	\$0	\$0
\$12,487,500	Total Federal & State (Unsecured)	\$0	\$1,474,900	\$5,506,300	\$5,506,300	\$0
\$4,051,900	Debt / Stormwater Fees	\$525,250	\$415,350	\$1,617,600	\$1,493,700	\$0



**PROJECT NAME:** Dayton St and Hwy 104  
Drainage Improvements

**ESTIMATED PROJECT COST:** \$2.4M



**PROJECT DESCRIPTION:** Add a lift station in the Beach Place parking lot and supporting stormwater conveyance structures. The scope also includes baffle manholes to divert flows away from Harbor Square and the Edmonds Marsh, and provide a sub-surface connection for overflows.

**PROJECT BENEFIT/ RATIONALE:** To reduce flooding at the intersection of Dayton St. and State Hwy 104. The Project is part of a series of projects recommended in the 2013 study of necessary storm water improvements related to Shellabarger Creek, Willow Creek, and Edmonds Marsh. The project is complimentary to the Willow Creek Daylighting project in that the pump is required to manage flood conditions after the daylighting project is completed.

**SCHEDULE:** A construction contract has been awarded and is expected to be substantially complete in 2019. Total cost est. at \$2.1M; 2020 budget shown is intended for project close-out.

**COST BREAKDOWN**

PROJECT COST	2020	2021	2022	2023	2024	2025
Planning/Study						
Eng. & Admin.						
Construction	\$15,000					
1% for Art						
<b>TOTAL</b>	<b>\$15,000</b>					

<b>PROJECT NAME:</b> Edmonds Marsh Estuary Restoration / Willow Creek Daylighting – Design & Construction	<b>ESTIMATED PROJECT COST:</b> \$16,650,000
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Aerial photo of Marsh from 2018



Marsh as it existed in 1941



General Project Location



Updated project concept

**PROJECT DESCRIPTION:** The project will daylight Willow Creek and help begin restoration efforts in the Marsh. The project has three sub-components including (1) daylighting Willow Creek through the existing Unocal property, (2) daylighting of the Willow Creek through Marina Beach Park, and (3) excavation/reestablishment of tidal channels within the Marsh. The project includes significant re-vegetation and mitigation within the Marsh to improve habitat conditions and, depending on the final recommended alternative, may also include significant flood wall and/or berms. This project is a component of the PROS plan (comprehensive plan) for open space, habitat and fulfills goals #1, #3 and #4.

**PROJECT BENEFIT/ RATIONALE:** The daylighting of Willow Creek and subsequent redevelopment of Marina Beach park (not included) will help reverse the negative impacts to Willow Creek and Edmonds Marsh that occurred when Willow Creek was piped in the early 1960s. This project will provide habitat for salmonids, including rearing of juvenile Chinook. The project, along with its companion CIP project “Dayton Street Pump Station”, will also help reduce the flooding problem at the intersection of SR-104 and Dayton Street. This project is a priority in the Edmonds PROS plan.

**SCHEDULE:** 2020 - 2025

COST BREAKDOWN						
PROJECT COST	2020	2021	2022	2023	2024	2025
Planning/Study						
Eng. & Admin.	\$450,000	\$1,875,000				
Construction			\$7,000,000	\$7,000,000		
1% for Art						
<b>TOTAL</b>	<b>\$450,000</b>	<b>\$1,875,000</b>	<b>\$7,000,000</b>	<b>\$7,000,000</b>		



