

# CITY OF EDMONDS

## CAPITAL FACILITIES PLAN 2017-2022



**DRAFT**



# **CFP**

# **GENERAL**



**City of Edmonds  
Capital Facilities Plan (CFP)  
Parks, General, and Regional Projects  
(2017-2022)**

Project Name	Purpose	Grant Opportunity	Current Project Phase	(2017-2022) Total Cost	Revenue Source	2017	2018	2019	2020	2021	2022	2023-2027
Aquatic Facility	Meet citizen needs for an Aquatics Center (Feasibility study complete August 2009).	Unknown	Conceptual	\$0 \$0 \$0 <b>\$0</b>	Public Vote G.O. Bonds <b>Total</b>							5-\$23 M
Civic Center Development	City master plan in progress	RCO Land Acquisition	Conceptual	\$0 \$135,000 \$0 <b>\$135,000</b>	Public Vote REET 1 / Grants G.O. Bonds <b>Total</b>	\$135,000 <b>\$135,000</b>				\$1,500,000	\$1,500,000	\$3,135,000
Community Park / Athletic Complex - Old Woodway High School: Phase 2 and 3	In cooperation with ESD#15 develop a community park and athletic complex.	RCO	Phase1 Complete	\$0 \$0 \$0 \$0 \$0 <b>\$0</b>	Capital Campaign REET 2 School District Foundation Grants <b>Total</b>							Unknown
Parks & Facilities Maintenance & Operations Building	Replace / Renovate deteriorating building in City Park.	Unknown	Conceptual	\$0 \$0 \$0 <b>\$0</b>	Public Vote G.O. Bonds <b>Total</b>							\$3-4M
Waterfront Redevelopment/Waterfront Walkway Completion	Rehabilitate grounds, parking, beach access and area around Senior Center, walkway access.	Unknown	Conceptual	\$1,600,000 \$0 \$500,000 \$0 <b>\$2,100,000</b>	REET / Grants G.O. Bonds Park Impact Fees Private Partnership <b>Total</b>	\$1,600,000 <b>\$500,000</b> <b>\$2,100,000</b>						
Edmonds Crossing WSDOT Ferry / Multimodal Facility	Relocate ferry terminal to Marina Beach.	US DOT	EIS Completed	\$0 \$0 <b>\$0</b>	Federal (Unsecured) State Funds <b>Total</b>							Unknown
Public Market (Downtown Waterfront)	Acquire and develop property for a year round public market.	Unknown	Conceptual	\$0 \$0 <b>\$0</b>	Grants <b>Total</b>							Unknown
Edmonds Waterfront Analysis	Develop alternatives to improve emergency access and safety improvements.	Unknown	Conceptual	\$150,000 \$0 <b>\$150,000</b>	General Local Funds Grants <b>Total</b>	\$150,000 <b>\$150,000</b>						Unknown
<b>Total CFP</b>					<b>Annual CFP Totals</b>	<b>\$2,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	



# CITY OF EDMONDS CAPITAL FACILITIES PLAN DESCRIPTION

<b>PROJECT NAME:</b> Aquatic Facility	<b>ESTIMATED PROJECT COST:</b> \$5,000,000 – \$23,000,000
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**PROJECT DESCRIPTION:** Implement recommendations of the Aquatics Feasibility Study completed in 2009. Six scenarios were presented and the plan recommended by the consultants was a year round indoor pool with an outdoor recreational opportunity in the summer. The project is dependent upon a public vote.

**PROJECT BENEFIT/ RATIONALE:** The current Yost Pool, built in 1972, is nearing the end of its life expectancy. The comprehensive study done in 2009 assessed the needs and wants of Edmonds citizens in regard to its aquatic future as well as the mechanical condition of the current pool.

**SCHEDULE:** 2021-2037

COST BREAKDOWN							
PROJECT COST	2017	2018	2019	2020	2021	2022	2023-2037
Planning/Study							
Eng. & Admin.							
Construction							
1% for Art							
<b>TOTAL</b>							<b>\$5m - \$23m</b>

*\* all or part of this Project may qualify for 1% for the Arts*

## CITY OF EDMONDS CAPITAL FACILITIES PLAN DESCRIPTION

<b>PROJECT NAME:</b> Civic Center Development / Stadium Demolition	<b>ESTIMATED PROJECT COST:</b> \$3,135,000
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<p><b>PROJECT DESCRIPTION:</b> Civic Center Development / Stadium Demolition. As part of the Master planning process for Civic, and in consideration of the current condition of the stadium, it is being recommended to demolish the current stadium. The City also has some grant funds available to assist with this. In addition, develop a signature downtown park at this site.</p>
<p><b>PROJECT BENEFIT/ RATIONALE:</b> Civic Center Development / Stadium Demolition. The Civic Master plan will be complete by early 2017. Funds will be set aside, and grant funds applied for in order to develop the master plan. This is a high priority in the PROS plan.</p>
<p><b>SCHEDULE:</b> 2017 - 2022</p>

<b>COST BREAKDOWN</b>						
PROJECT COST	2017	2018	2019	2020	2021	2022
<b>Construction</b>	\$135,000	\$0	\$0	\$0	\$1,500,000	\$1,500,000
<b>TOTAL</b>	<b>\$135,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>

# CITY OF EDMONDS CAPITAL FACILITIES PLAN DESCRIPTION

**PROJECT NAME:** Community Park / Athletic Complex at the Former Woodway High School

**ESTIMATED PROJECT COST:** Unknown



**PROJECT DESCRIPTION:** Develop community park and regional athletic complex with lighted or unlighted fields and recreational amenities in partnership with Edmonds School District, community colleges, user groups, and other organizations. Development dependent upon successful regional capital campaign. \$10m - \$12M project for all 3 phases.

**PROJECT BENEFIT/ RATIONALE:** The site is currently an underutilized and under maintained facility with great potential as community multi-use active park. Site has existing controlled access, greenbelt, parking and 4-court tennis facility with substandard fields. Highly urbanized area with 150,000 residents within 5-mile radius. Future maintenance supported by user fees. Phase 1 was completed in 2015 for \$4.2M, Phases 2 & 3 will be completed in the future for an additional \$6-8M.

**SCHEDULE:** 2017-2037

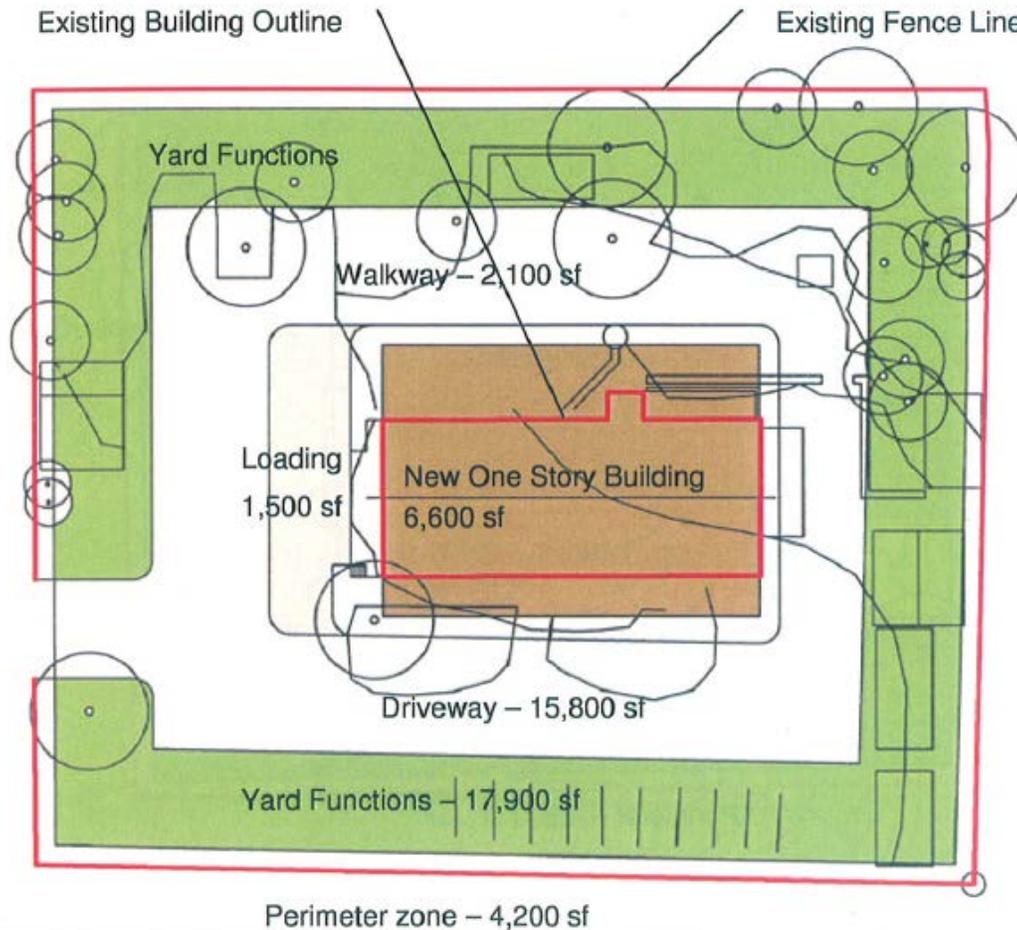
### COST BREAKDOWN

PROJECT COST	2017	2018	2019	2020	2021	2022	2023-2037
Planning/Study							
Engineering & Administration							
Construction							
1% for Art							
<b>TOTAL</b>							Unknown

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## CITY OF EDMONDS CAPITAL FACILITIES PLAN DESCRIPTION

<b>PROJECT NAME:</b> Parks & Facilities Maintenance & Operations Building	<b>ESTIMATED PROJECT COST:</b> \$3-\$4 Million
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**PROJECT DESCRIPTION:** The 40 year old maintenance building in City Park is reaching the end of its useful life and is in need of major renovation or replacement.

**PROJECT BENEFIT/ RATIONALE:** Parks and Facilities Divisions have long outgrown this existing facility and need additional work areas and fixed equipment in order to maintain City parks and Capital facilities for the long term.

**SCHEDULE:** Contingent on finding additional sources of revenue from general and real estate taxes.

<b>COST BREAKDOWN</b>							
<b>PROJECT COST</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023-2037</b>
<b>Planning/Study</b>							
<b>Eng. &amp; Admin.</b>							
<b>Construction</b>							
<b>1% for Art</b>							
<b>TOTAL</b>							<b>\$3m - \$4m</b>

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# CITY OF EDMONDS CAPITAL FACILITIES PLAN DESCRIPTION

<b>PROJECT NAME:</b> Waterfront Redevelopment / Waterfront Walkway Completion	<b>ESTIMATED PROJECT COST:</b> \$2,100,000
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**PROJECT DESCRIPTION:** Work with Sr. Center to renovate surrounding park, parking lot and walkway. Remove creosote pier, reintroduce habitat for fish and wildlife. Increase access to the waterfront. Connect waterfront walkway from Brackett's Landing South to Olympic Beach, including completion in front of the Ebb tide condominiums.

**PROJECT BENEFIT/ RATIONALE:** Provide a new Senior and Community Center and provide a new beachfront walkway. One of the top priorities in the PROS plan is to open up beachfront access.

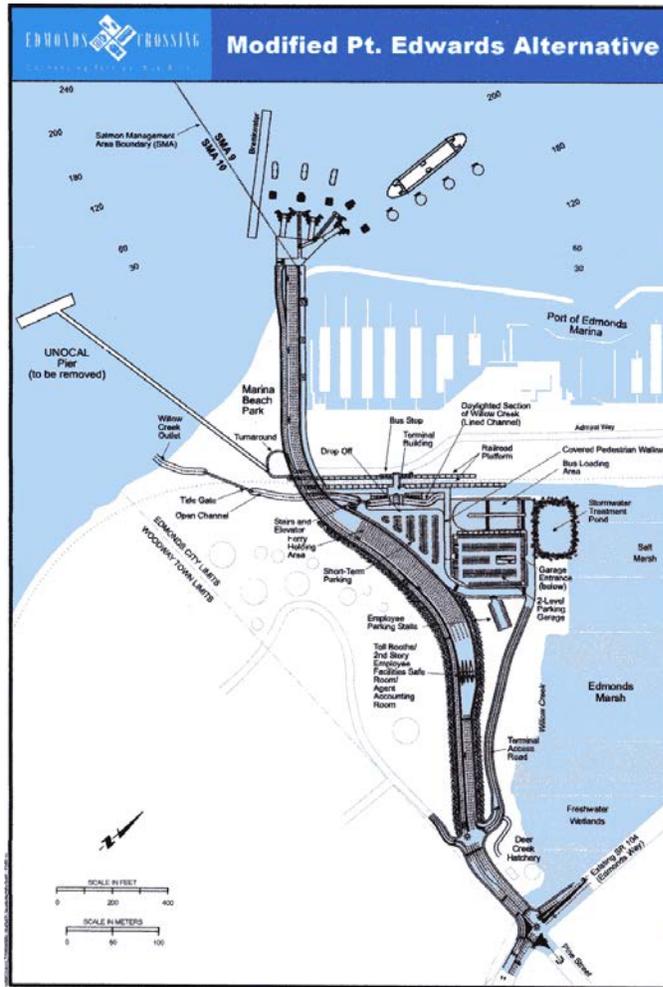
**SCHEDULE:** 2017-2022

COST BREAKDOWN						
PROJECT COST	2017	2018	2019	2020	2021	2022
Planning/Study						
Eng. & Admin.	\$100,000					
Construction	\$2,000,000			\$0	\$0	\$0
1% for Art						
<b>TOTAL</b>	<b>\$2,100,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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# CITY OF EDMONDS CAPITAL FACILITIES PROJECT DESCRIPTION

<b>PROJECT NAME:</b> Edmonds Crossing WSDOT Ferry / Multimodal Facility	<b>ESTIMATED PROJECT COST:</b> Unknown
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**PROJECT DESCRIPTION:** Edmonds Crossing is multimodal transportation center that will provide the capacity to respond to growth while providing improved opportunities for connecting various forms of travel including rail, ferry, bus, walking and ridesharing.  
**NOTE:** The design of Marina Beach Park is a separate project.

**PROJECT BENEFIT/ RATIONALE:** To provide an efficient point of connection between existing and planned transportation modes.

**SCHEDULE:** 2023-2037

<b>COST BREAKDOWN</b>							
<b>PROJECT COST</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023-2037</b>
<b>Engineering &amp; Administration</b>							
<b>Right of Way</b>							
<b>Construction</b>							
<b>1% for Art</b>							
<b>TOTAL</b>							<b>Unknown</b>

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## CITY OF EDMONDS CAPITAL FACILITIES PROJECT DESCRIPTION

<b>PROJECT NAME:</b> Public Market (Downtown Waterfront)	<b>ESTIMATED PROJECT COST:</b> Unknown
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**PROJECT DESCRIPTION:** Work with community partners to establish a public market, year around, on the downtown waterfront area.

**PROJECT BENEFIT/ RATIONALE:** The project will help to create a community gathering area, boost economic development, bring tourists to town, and will be a valuable asset to Edmonds.

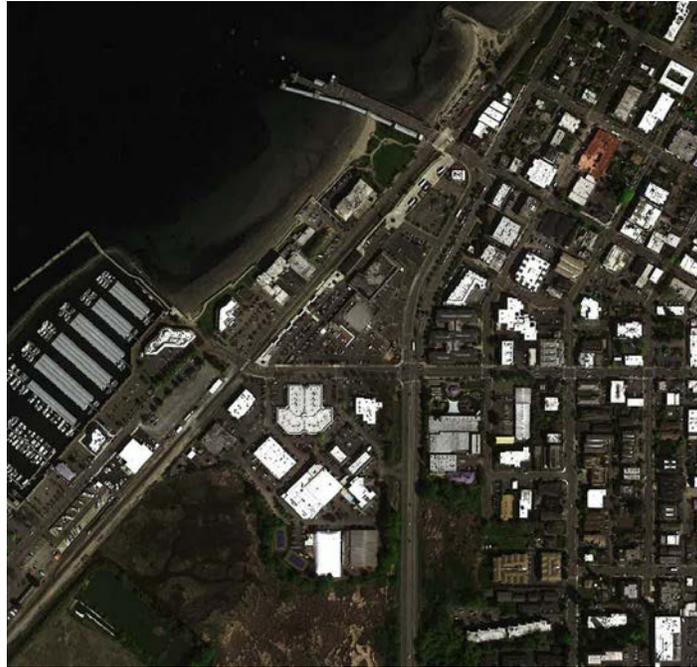
**SCHEDULE:**  
This project depends on the ability to secure grant funding, and community partners willing to work with the city to establish this. This potentially can be accomplished by 2018.

COST BREAKDOWN							
PROJECT COST	2017	2018	2019	2020	2021	2022	2023-2037
Planning/Study							
Eng. & Admin.							
Construction							
1% for Art							
<b>TOTAL</b>							<b>Unknown</b>

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**CITY OF EDMONDS  
CAPITAL FACILITIES PROJECT DESCRIPTION**

<b>PROJECT NAME:</b> Edmonds Waterfront Analysis	<b>ESTIMATED PROJECT COST:</b> Unknown
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**PROJECT DESCRIPTION:** Alternative analysis to study, 1) Waterfront access issues emphasizing and prioritizing near term solutions to providing emergency access, also including, but not limited to, 2) At grade conflicts where Main and Dayton Streets intersect BNSF Rail lines, 3) Pedestrian/bicycle access, and 4) Options to the Edmonds Crossing Multimodal Terminal Project (Identified as Modified Alternative 2) within the 2004 Final Environmental Impact Statement.

**PROJECT BENEFIT/ RATIONALE:** Improve waterfront access.

**SCHEDULE:** 2017-2018

<b>COST BREAKDOWN</b>							
<b>PROJECT COST</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023-2037</b>
<b>Planning/Study</b>							
<b>Engineering &amp; Administration</b>	\$150,000						
<b>Construction</b>							
<b>1% for Art</b>							
<b>TOTAL</b>	\$150,000						<b>Unknown</b>

# **CFP**

# **TRANSPORTATION**



**City of Edmonds  
Capital Facilities Plan (CFP)  
Transportation Projects  
(2017-2022)**

Project Name	Purpose	Grant Opportunity	Project Phase	(2017-2022) Total Cost	Funding Source	2017	2018	2019	2020	2021	2022	2023-2037
<b>Safety / Capacity Analysis</b>												
228th St. SW Corridor Safety Improvements	Realign highly skewed intersection to address safety and improve operations; create new east-west corridor between SR-99 and I-5.		Construction	\$25,000 \$0 \$0 \$0 <b>\$0</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>	\$25,000						
228th St. SW from Hwy 99 to 95th Pl. W	Install two-way left turn lanes and sidewalks to improve capacity and pedestrian safety (project split with Snohomish County)	Possible Grant	Conceptual	\$0 \$375,000 \$0 \$0 <b>\$375,000</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>					\$75,000	\$300,000	\$8,680,000 \$1,356,000 <b>\$10,046,000</b>
76th Av. W @ 212th St. SW Intersection Improvements	Intersection improvements to improve intersection delay and level of service (LOS).		Construction	\$3,006,500 \$0 \$0 \$2,086,663 <b>\$5,093,163</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>	\$2,920,000 \$2,073,163 <b>\$4,993,163</b>	\$86,500 \$13,500 <b>\$100,000</b>					
Highway 99 Gateway / Revitalization	Install gateway elements and safety improvements along SR-99 Corridor.	State Appropriation	Conceptual	\$10,000,000 \$2,600,000 \$0 \$300,000 <b>\$12,900,000</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>					\$5,000,000 \$1,600,000 <b>\$6,600,000</b>	\$5,000,000 \$1,000,000 <b>\$72,400,000</b>	
SR 524 (196th St. SW) / 88th Ave W Intersection Improvements	Improve intersection safety by converting a stop controlled intersection for NB and SB movements to a signalized intersection.	Possible Grant	Conceptual	\$0 \$744,500 \$0 \$158,500 <b>\$903,000</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>				\$122,000 \$71,000 <b>\$193,000</b>	\$87,500 \$87,500 <b>\$175,000</b>	\$635,000 <b>\$535,000</b>	
Main St. and 9th Ave S	Install traffic signal to improve intersection delay and Level of Service (mini roundabout is an alternative solution).	Possible Grant	Conceptual	\$0 \$894,000 \$0 \$17,000 <b>\$911,000</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>				\$118,000 \$17,000 <b>\$135,000</b>	\$776,000 <b>\$776,000</b>		
Hwy 99 @ 220th St. SW Intersection Improvements	Convert split phasing operation for EB and WB movements to concurrent through movements, with protected / permissive LT phasing.	Possible Grant	Conceptual	\$0 \$5,637,450 \$0 \$287,550 <b>\$5,925,000</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>				\$285,450 \$44,550 <b>\$330,000</b>	\$1,557,000 \$243,000 <b>\$1,800,000</b>	\$3,795,000 <b>\$3,795,000</b>	
Hwy 99 @ 212th St. SW Intersection Improvements	Widen 212th St. SW to add a westbound left turn lane for 200' storage length and an eastbound left turn lane.	Possible Grant	Conceptual	\$0 \$2,783,000 \$0 \$23,000 <b>\$2,806,000</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>				\$152,000 \$23,000 <b>\$175,000</b>	\$1,091,000 <b>\$1,091,000</b>	\$1,540,000 <b>\$1,540,000</b>	

**City of Edmonds  
Capital Facilities Plan (CFP)  
Transportation Projects  
(2017-2022)**

Project Name	Purpose	Grant Opportunity	Project Phase	(2017-2022) Total Cost	Funding Source	2017	2018	2019	2020	2021	2022	2023-2037
Hwy. 99 @ 216th St. SW Intersection Improvement	Widen 216th St. SW to add a left turn lane for eastbound and westbound movements.	Possible Grant	Conceptual	\$0 \$2,313,000 \$0 \$22,000 <b>\$2,335,000</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>				\$142,000 \$22,000 <b>\$164,000</b>	\$334,000 <b>\$334,000</b>	\$1,837,000 <b>\$1,837,000</b>	
Hwy. 99 @ 220th St. SW Intersection Improvement	Widen 220th St. SW and Hwy 99 to add a westbound right turn lane (for 325' storage length) and a southbound left turn lane (for 275' storage length).	Possible Grant	Conceptual	\$0 \$3,192,000 \$0 \$23,000 <b>\$3,215,000</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>				\$162,000 \$23,000 <b>\$175,000</b>	\$1,085,000 <b>\$1,085,000</b>	\$1,955,000 <b>\$1,955,000</b>	
SR-104 @ 228th St. SW / 15th St. SW Intersection Improvements	Extend left turn storage area for WB movement on SR-104 w/ various bicycle and pedestrian improvements.	Possible Grant	Conceptual	\$0 \$179,000 \$0 \$15,000 <b>\$194,000</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>				\$15,000 \$15,000 <b>\$30,000</b>	\$164,000 <b>\$164,000</b>		
SR-104 @ 95th Pl. W Intersection Improvements	Convert EB and WB LT along SR-104 to protected LT phasing; upgrade ADA curb ramps; and add C-Curb for access management	Possible Grant	Conceptual	\$0 \$485,000 \$0 \$10,000 <b>\$495,000</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>				\$65,000 \$10,000 <b>\$75,000</b>	\$420,000 <b>\$420,000</b>		
SR-104 @ 238th St. SW Intersection Improvements	Install traffic signal to improve vehicular and pedestrian safety; revise geometry to allow for safer turns.	Possible Grant	Conceptual	\$0 \$1,311,000 \$0 \$27,000 <b>\$1,338,000</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>				\$173,000 \$27,000 <b>\$200,000</b>	\$1,138,000 <b>\$1,138,000</b>		
Olympic View Dr. @ 76th Ave. W Intersection Improvements	Install traffic signal to reduce the intersection delay and improve Level of Service.		Conceptual	\$0 \$0 \$0 \$0 <b>\$0</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>							\$1,183,000 <b>\$1,183,000</b>
84th Ave. W @ 212th St. SW to 238th St. SW	Install two-way left turn lanes and sidewalk to improve capacity and pedestrian safety (split with Snohomish County)		Conceptual	\$0 \$0 \$0 \$0 <b>\$0</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>							\$15,441,000 <b>\$15,441,000</b>

**City of Edmonds  
Capital Facilities Plan (CFP)  
Transportation Projects  
(2017-2022)**

Project Name	Purpose	Grant Opportunity	Project Phase	(2017-2022) Total Cost	Funding Source	2017	2018	2019	2020	2021	2022	2023-2037
SR-104 @ 100th Ave. W Intersection / Westgate Area Improvements	Implement Westgate Circulation Access Plan, interlock pedestrian crossings along 100th Ave. W., and rechannelization with bike lanes / sharrows along 100th Ave. W.		Conceptual	\$0 \$0 \$0 \$0 <b>\$0</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>							\$1,017,468 <b>\$1,017,468</b>
SR-104 @ 76th Ave. W Intersection Improvements	Add a 2nd WB left turn lane (split with Shoreline).		Conceptual	\$0 \$0 \$0 \$0 <b>\$0</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>							\$3,017,000 <b>\$3,017,000</b>
Olympic View Dr. @ 174th St. SW Intersection Improvements	Install traffic signal to improve Level of Service and intersection delay.		Conceptual	\$0 \$0 \$0 \$0 <b>\$0</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>							\$610,000 <b>\$610,000</b>
<b>Non-motorized Pedestrian / Bicycle Projects</b>												
Sunset Ave. Walkway from Bell St. to Caspers St.	Provide walkway on the west side of Sunset Ave. with various utility upgrades.	Possible RCO / TIB Grant for construction	Design	\$157,121 \$1,870,000 \$0 \$751,129 <b>\$2,778,250</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>	\$157,121			\$1,870,000 \$725,000 <b>\$2,595,000</b>			
Dayton St. between 7th Ave. S to 8th Ave. S Walkway	Provide safe sidewalk along short missing link.	Possible Grant	Conceptual	\$0 \$37,500 \$0 \$37,500 <b>\$75,000</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>				\$37,500 \$37,500 <b>\$75,000</b>			
232nd St. SW from 100th Ave. W to SR-104	Improve pedestrian safety along 232nd St. SW from 100th Ave. to SR-104.	Possible Grant	Conceptual	\$0 \$1,205,000 \$0 \$100,000 <b>\$1,305,000</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>				\$100,000 \$100,000 <b>\$200,000</b>	\$1105,000		
238th St. SW from 100th Ave. W to 104th Ave. W	Improve pedestrian safety along 238th St. SW from 100th Ave. to 104th Ave.		Construction	\$12,000 \$0 \$0 \$0 <b>\$12,000</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>	\$12,000						
236th St. SW from Edmonds Way (SR-104) to Madrona Elementary	Improve pedestrian safety along 236th St. SW, creating a safe pedestrian connection from SR-104 to Madrona school.		Construction	\$50,600 \$0 \$0 \$38,000 <b>\$88,600</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>	\$50,600 \$38,000 <b>\$88,600</b>						
236th St. SW from Edmonds Way (SR-104) to 97th Ave. W	Improve pedestrian safety along 236th St. SW, creating a safe pedestrian connection from SR-104.	Possible Grant	Conceptual	\$0 \$1,286,500 \$0 \$106,500 <b>\$1,393,000</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>				\$106,500 \$106,500 <b>\$213,000</b>	\$1,182,000		

**City of Edmonds  
Capital Facilities Plan (CFP)  
Transportation Projects  
(2017-2022)**

Project Name	Purpose	Grant Opportunity	Project Phase	(2017-2022) Total Cost	Funding Source	2017	2018	2019	2020	2021	2022	2023-2037
84th Ave. W from 238th St. SW to 234th St. SW	Improve pedestrian safety along 84th Ave. W. from 238th St. SW to 234th St. SW.	Possible Grant	Conceptual	\$0 \$90,000 \$0 \$0 <b>\$90,000</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>						\$90,000	\$495,000
80th Ave. W from 212th St SW to 206th St. SW	Improve pedestrian safety along 80th Ave. W. within proximity to Edmonds Woodway High School.	Possible Grant	Conceptual	\$0 \$1,439,000 \$0 \$0 <b>\$1,439,000</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>				\$210,000	\$1,229,000		
2nd Ave. S from James St. to Main St. Walkway	Provide safe sidewalk along short missing link.		Conceptual	\$0 \$0 \$30,000 <b>\$30,000</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>				\$30,000	\$30,000		
Maplewood Dr. from Main St. to 200th St. SW	Provide safe sidewalk, connecting to ex. sidewalk along 200th St. SW (direct link to Maplewood Elementary School).	Possible grant	Conceptual	\$0 \$1,591,000 \$0 \$0 <b>\$1,591,000</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>				\$230,000	\$681,000	\$680,000	
95th Pl. W from 224th St. SW to 220th St. SW	Provide sidewalk on one side of 95th Pl. W from 224th St. SW to 220th St. SW (completing missing link)	Possible Grant	Conceptual	\$0 \$409,000 \$0 \$141,000 <b>\$550,000</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>				\$84,000	\$325,000	\$120,000	\$445,000
218th St. SW from 76th Ave. W to 84th Ave. W	Provide safe sidewalk along a missing link of 218th St. SW, from 76th Ave. to 84th Ave.	Possible Grant	Conceptual	\$0 \$978,000 \$0 \$327,000 <b>\$1,305,000</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>					\$100,000	\$100,000	\$227,000
Walnut St from 3rd Ave. S to 4th Ave. S Walkway	Provide short missing link.	Possible Grant	Conceptual	\$0 \$105,000 \$0 \$0 <b>\$105,000</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>				\$105,000	\$105,000		
216th St. SW Walkway from Hwy. 99 to 72nd Ave W	Provide sidewalk on north side of 216th St. SW from Hwy. 99 to 72nd Ave W (completing missing link)	Possible Grant	Conceptual	\$0 \$137,000 \$0 \$20,000 <b>\$157,000</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>				\$137,000	\$20,000	\$157,000	
238th St. SW from SR-104 to Hwy. 99	Provide sidewalk on north side of 238th St. SW from SR-104 to Hwy. 99 (completing missing link)		Design	\$316,800 \$0 \$0 \$96,200 <b>\$413,000</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>	\$316,800				\$96,200	\$413,000	
15th St. SW from 8th Ave. S to 9th Ave. S	Provide sidewalk on south side of 15th St. SW from 8th Ave. S to 9th Ave. S (completing missing link)		Conceptual	\$0 \$200,000 \$0 \$30,000 <b>\$230,000</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>				\$200,000	\$30,000	\$230,000	

**City of Edmonds  
Capital Facilities Plan (CFP)  
Transportation Projects  
(2017-2022)**

Project Name	Purpose	Grant Opportunity	Project Phase	(2017-2022) Total Cost	Funding Source	2017	2018	2019	2020	2021	2022	2023-2037
Elm Way from 8th Ave. S to 9th Ave. S	Provide sidewalk on one side of Elm Way from 8th Ave. S to 9th Ave. S	Possible Grant	Conceptual	\$0 \$789,000 \$0 \$0 <b>\$789,000</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>				\$156,000 <b>\$156,000</b>	\$633,000 <b>\$633,000</b>		
Minor Sidewalk Program	Complete short sidewalk stretches throughout the City (annual program)		Conceptual	\$0 \$0 \$320,000 <b>\$320,000</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>	\$70,000 <b>\$70,000</b>	\$50,000 <b>\$50,000</b>	\$50,000 <b>\$50,000</b>	\$50,000 <b>\$50,000</b>	\$50,000 <b>\$50,000</b>	\$50,000 <b>\$50,000</b>	\$700,000 <b>\$700,000</b>
191st St. SW from 80th Ave. W to 76th Ave. W	Provide sidewalk on one side of 191st St. SW from 80th Ave. to 76th Ave. (completing missing link)		Conceptual	\$0 \$0 \$0 <b>\$0</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>							\$630,000 <b>\$630,000</b>
104th Ave. W / Robinhood Lane from 238th St. SW to 106th Ave. W	Provide sidewalk on west side of 104th Ave. from 238th St. SW to 106th Ave. W (completing missing link)		Conceptual	\$0 \$0 \$0 <b>\$0</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>							\$990,000 <b>\$990,000</b>
80th Ave. W from 218th St. SW to 220th St. SW	Provide sidewalk on one side of 80th Ave. W from 218th St. SW to 220th St. SW (completing missing link)		Conceptual	\$0 \$0 \$0 <b>\$0</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>							\$315,000 <b>\$315,000</b>
84th Ave. W from 188th St. SW to 186th St. SW	Provide sidewalk on one side of 84th Ave. W from 188th St. SW to 186th St. SW		Conceptual	\$0 \$0 \$0 <b>\$0</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>							\$315,000 <b>\$315,000</b>
236th St. SW from Hwy. 99 to 76th Ave. W	Provide sidewalk on one side of 236th St. SW from Hwy. 99 to 76th Ave. W		Conceptual	\$0 \$0 \$0 <b>\$0</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>							\$765,000 <b>\$765,000</b>
238th St. SW from Hwy. 99 to 76th Ave. W	Provide sidewalk on one side of 238th St. SW from Hwy. 99 to 76th Ave. W		Conceptual	\$0 \$0 \$0 <b>\$0</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>							\$1,170,000 <b>\$1,170,000</b>

City of Edmonds  
Capital Facilities Plan (CFP)  
Transportation Projects  
(2017-2022)

Project Name	Purpose	Grant Opportunity	Project Phase	(2017-2022) Total Cost	Funding Source	2017	2018	2019	2020	2021	2022	2023-2037
80th Ave. W / 180th St. SW from 188th St. SW to OVD	Provide sidewalk on one side of 80th Ave. W / 180th St. SW from 188th St. SW to OVD		Conceptual	\$0 \$0 \$0 \$0 <b>\$0</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>							\$1,350,000 <b>\$1,350,000</b>
189th Pl. SW from 80th Ave. W to 76th Ave. W	Provide sidewalk on one side of 189th Pl. SW from 80th Ave. W to 76th Ave. W		Conceptual	\$0 \$0 \$0 \$0 <b>\$0</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>							\$665,000 <b>\$665,000</b>
<b>Ferry/Railroad</b>												
Ferry Storage Improvements from Pine St. to Dayton St.	Improve ferry queuing by extending ferry storage area along SR-104 (striping changes).	Possible Grant	Conceptual	\$0 \$357,000 \$0 \$0 <b>\$357,000</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>				\$357,000 <b>\$357,000</b>			
<b>Traffic Planning Projects</b>												
Trackside Warning System at Dayton St. and Main St. Railroad Crossings	Install wayside horns at both crossings to reduce noise from train horns.		Design / Construction	\$0 \$0 \$10,000 <b>\$10,000</b>	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) <b>Total</b>					\$10,000 <b>\$10,000</b>		
<b>Total CFP</b>					<b>\$49,300,013</b>	<b>\$6,070,013</b>	<b>\$150,000</b>	<b>\$50,000</b>	<b>\$5,760,000</b>	<b>\$18,278,000</b>	<b>\$18,992,000</b>	<b>\$111,029,468</b>

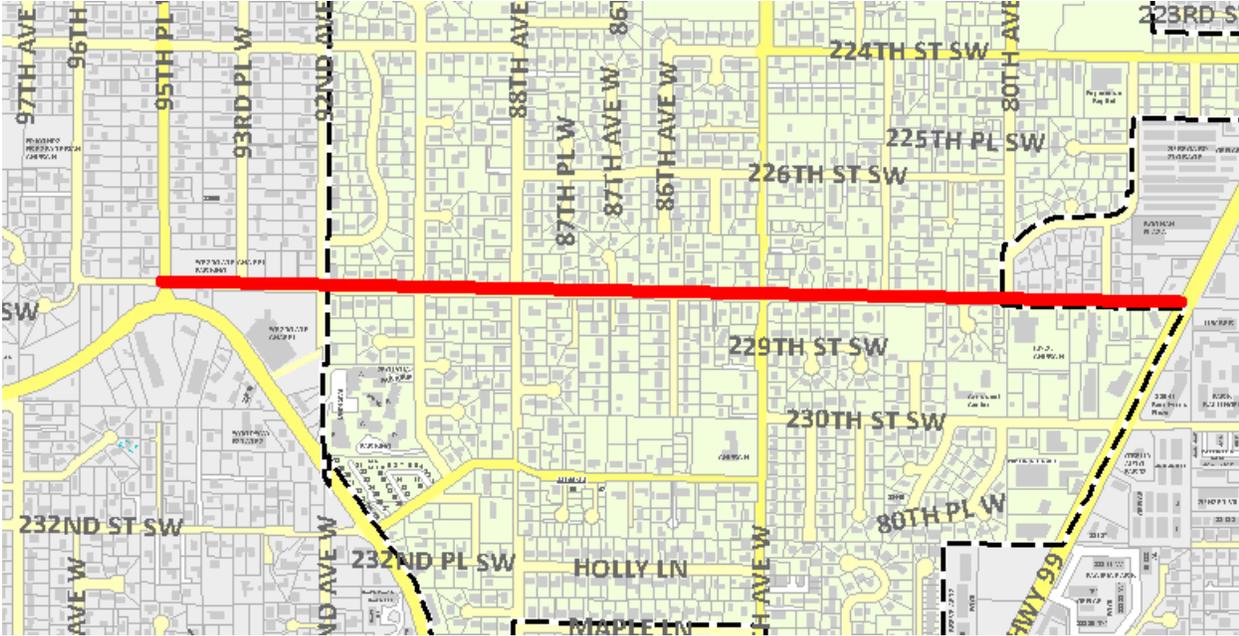
Revenue Summary by Year											
Totals	Source	2017	2018	2019	2020	2021	2022	2023-2037			
\$13,568,021	Total Federal & State (Secured)	\$3,481,521	\$66,500	\$0	\$0	\$5,000,000	\$5,000,000	\$0			
\$30,809,950	Total Federal & State (Unsecured)	\$0	\$0	\$0	\$4,517,450	\$12,577,500	\$13,715,000	\$108,363,468			
\$0	Unsecured	\$0	\$0	\$0	\$0	\$0	\$0	\$610,000			
\$4,947,042	Local Funds	\$2,613,492	\$63,500	\$50,000	\$1,242,550	\$700,500	\$277,000	\$2,066,000			



**CITY OF EDMONDS  
CAPITAL FACILITIES PROJECT DESCRIPTION**

**PROJECT NAME:** 228<sup>th</sup> St. SW from Hwy. 99 to 95<sup>th</sup> Pl. W

**ESTIMATED PROJECT COST:** \$10,421,000



**PROJECT DESCRIPTION:** Widen 228<sup>th</sup> St. SW from Hwy. 99 to 95<sup>th</sup> Pl. W to three lanes (with two-way left turn lane), with curb and gutter, sidewalk, and bike lanes.

**PROJECT BENEFIT/ RATIONALE:** This project would improve pedestrian safety and traffic flow along this corridor.

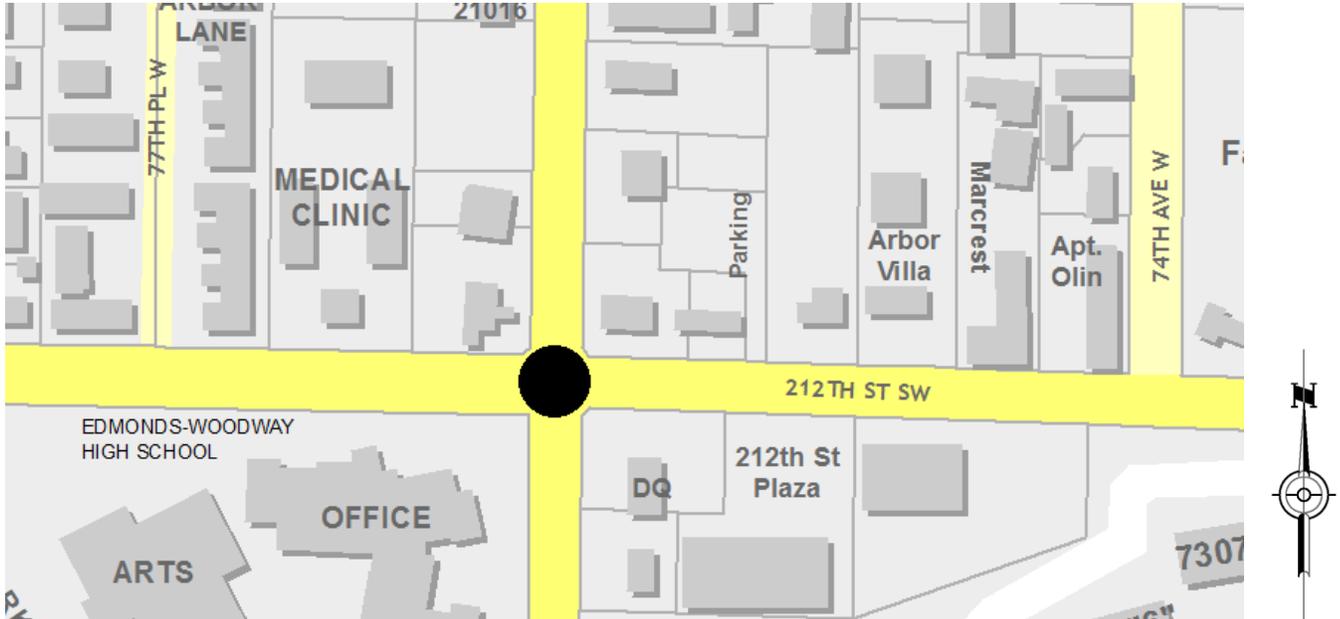
**SCHEDULE:** The design phase is scheduled to begin in 2021 (pending funding).

**COST BREAKDOWN**

PROJECT COST	2017	2018	2019	2020	2021	2022	2023-2037
Planning/Study							
Engineering & Administration					\$75,000	\$300,000	
Construction							\$9,821,000
1% for Art							
<b>TOTAL</b>					<b>\$75,000</b>	<b>\$300,000</b>	<b>\$9,821,000</b>

**CITY OF EDMONDS  
CAPITAL FACILITIES PROJECT DESCRIPTION**

<b>PROJECT NAME:</b> 76 <sup>th</sup> Ave W @ 212 <sup>th</sup> St. SW Intersection Improvements	<b>ESTIMATED PROJECT COST:</b> \$6,500,000
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**PROJECT DESCRIPTION:** Add a northbound and southbound left-turn lane to convert the signal operation for those approaches from split phasing to protected-permissive phasing. Add a right-turn lane for the westbound, southbound, and northbound movements. The project also consists of various utility upgrades and conversion of overhead utilities to underground.

**PROJECT BENEFIT/ RATIONALE:** Reduce the intersection delay and improve the existing level of service to LOS C.

**SCHEDULE:** Design was completed in May 2016. The project was advertised in June 2016 but the lowest bid was rejected since it was ~ approx. \$1.3 Million over budget. The project is scheduled to be re-advertised in early 2017. A TIB grant to cover the possible shortfall was submitted in August 2016.

<b>COST BREAKDOWN</b>						
<b>PROJECT COST</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
<b>Planning/Study</b>						
<b>Engineering &amp; Administration &amp; ROW</b>						
<b>Construction</b>	\$4,993,163	\$100,000				
<b>1% for Art</b>						
<b>TOTAL</b>	<b>\$4,993,163</b>	<b>\$100,000</b>				

## CITY OF EDMONDS CAPITAL FACILITIES PROJECT DESCRIPTION

<b>PROJECT NAME:</b> Highway 99 Gateway/Revitalization	<b>ESTIMATED PROJECT COST:</b> \$85,000,000
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**PROJECT DESCRIPTION:** The project would include, among other features, wider replacement sidewalks or new sidewalk where none exist today, new street lighting, center medians for access control and turning movements, etc., attractive and safe crosswalks, better stormwater management, targeted utility replacements, potential undergrounding of overhead utilities, landscaping and other softscape treatments to identify the area as being in Edmonds.

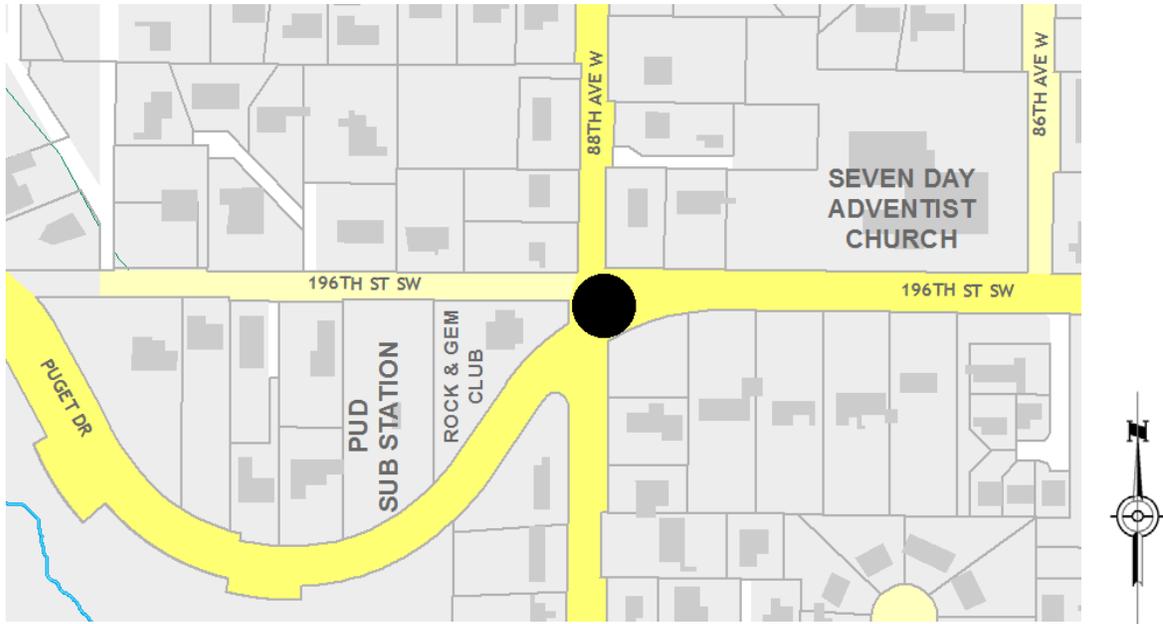
**PROJECT BENEFIT/ RATIONALE:** Improve aesthetics, safety, user experience, and access management along this corridor. In addition, economic development would be improved.

**SCHEDULE:** The design phase is scheduled to begin in 2017 (pending approval of the 2017 decision package). An HSIP grant was also submitted in July 2016 for this project. The construction phase is scheduled to begin in 2021 (pending additional funding / \$10M from Connecting Washington allocation has been secured).

<b>COST BREAKDOWN</b>							
<b>PROJECT COST</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023-2037</b>
<b>Planning/Study</b>							
<b>Engineering &amp; Administration &amp; ROW</b>	\$300,000				\$6,600,000		
<b>Construction</b>						\$6,000,000	\$72,400,000
<b>1% for Art</b>							
<b>TOTAL</b>	<b>\$300,000</b>				<b>\$6,600,000</b>	<b>\$6,000,000</b>	<b>\$72,400,000</b>

**CITY OF EDMONDS  
CAPITAL FACILITIES PROJECT DESCRIPTION**

<b>PROJECT NAME:</b> SR-524 (196 <sup>th</sup> St. SW)/ 88 <sup>th</sup> Ave. W Intersection Improvements	<b>ESTIMATED PROJECT COST:</b> \$903,000
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**PROJECT DESCRIPTION:** Install traffic signal at the intersection of 196<sup>th</sup> St. SW @ 88<sup>th</sup> Ave. W. The modeling in the 2009 Transportation Plan indicated that restricting northbound and southbound traffic to right-turn-only (prohibiting left-turn and through movements) would also address the deficiency identified at this location through 2025. This is same alternative as one concluded by consultant in 2007 study but not recommended by City Council. This could be implemented as an alternate solution, or as an interim solution until traffic signal warrants are met. The ex. LOS is F (below City Standards: LOS D). This project was ranked #6 in the Roadway Project Priority in the 2015 Transportation Plan.

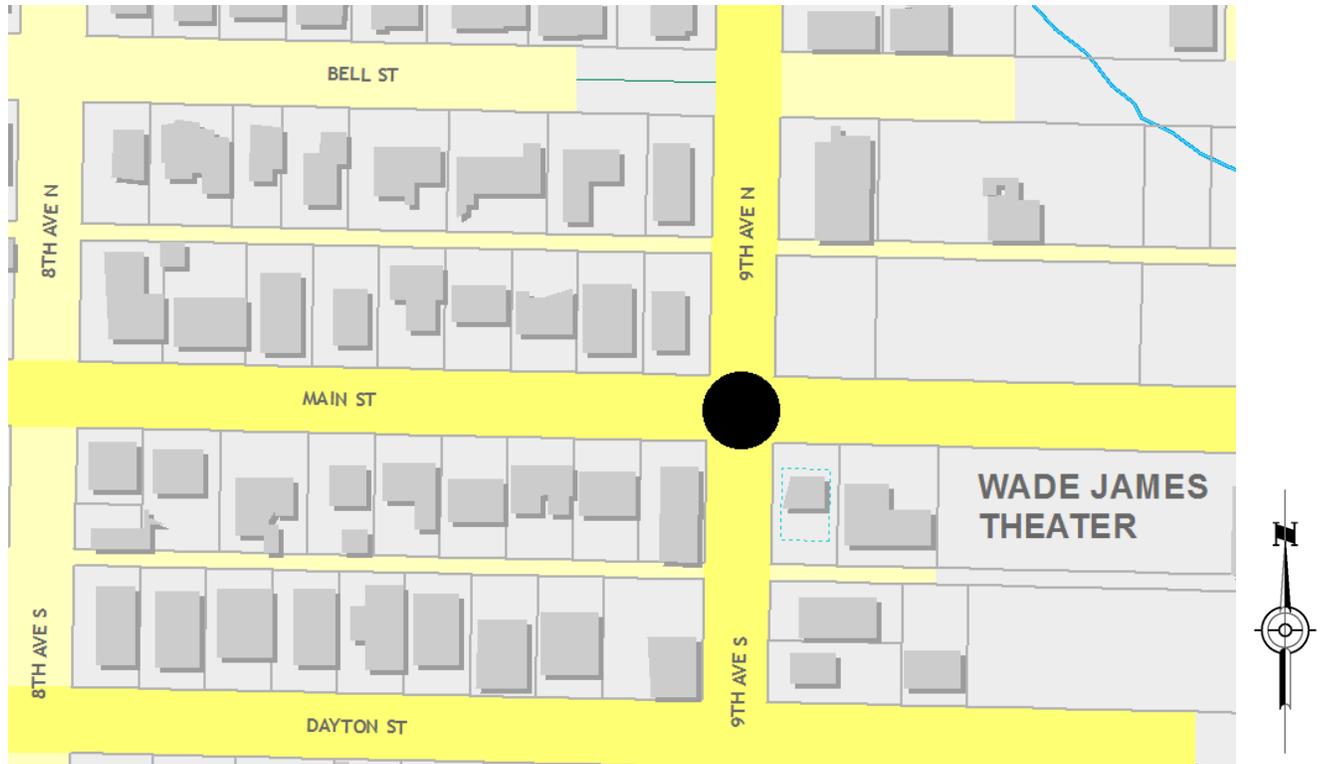
**PROJECT BENEFIT/ RATIONALE:** Improve traffic flow characteristics and safety at the intersection. The improvement would modify LOS to A, but increase the delay along 196<sup>th</sup> St. SW.

**SCHEDULE:** The intersection LOS must meet MUTCD traffic signal warrants and be approved by WSDOT since 196<sup>th</sup> St. SW is a State Route (SR524). No funding is currently allocated to this project (pending grant funding).

<b>COST BREAKDOWN</b>						
<b>PROJECT COST</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
<b>Planning/Study</b>						
<b>Engineering &amp; Administration &amp; ROW</b>				\$193,000	\$175,000	
<b>Construction</b>						\$535,000
<b>1% for Art</b>						
<b>TOTAL</b>				<b>\$193,000</b>	<b>\$175,000</b>	<b>\$535,000</b>

**CITY OF EDMONDS  
CAPITAL FACILITIES PROJECT DESCRIPTION**

<b>PROJECT NAME:</b> Main St and 9 <sup>th</sup> Ave. S	<b>ESTIMATED PROJECT COST:</b> \$911,000
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**PROJECT DESCRIPTION:** Installation of a traffic signal (or mini-roundabout is an alternative solution).

**PROJECT BENEFIT/ RATIONALE:** The existing intersection is stop-controlled for all approaches and the projected intersection LOS in 2035 is LOS F (below the City’s concurrency standards: LOS D). The installation of a traffic signal would improve the intersection delay to LOS B. The project ranked #4 in the Roadway Project Priority of the 2015 Transportation Plan.

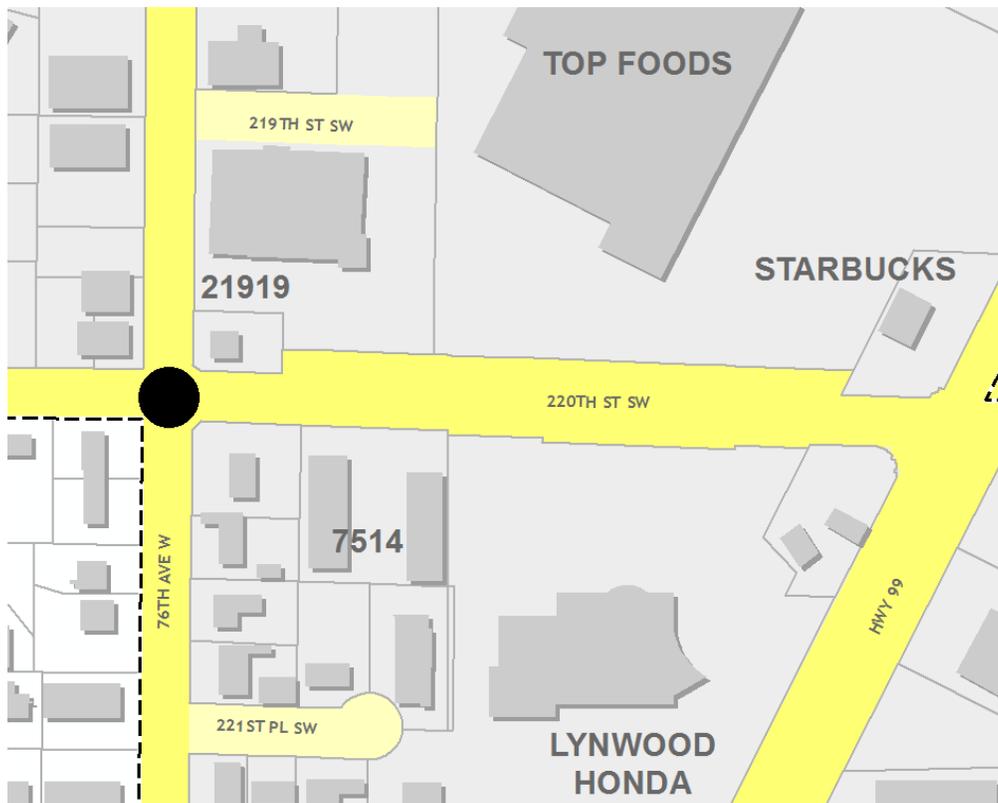
**SCHEDULE:** All phases are scheduled between 2020 and 2021 (unsecured funding)

<b>COST BREAKDOWN</b>						
<b>PROJECT COST</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
<b>Planning/Study</b>						
<b>Engineering &amp; Administration</b>				\$135,000		
<b>Construction</b>					\$776,000	
<b>1% for Art</b>						
<b>TOTAL</b>				<b>\$135,000</b>	<b>\$776,000</b>	

## CITY OF EDMONDS CAPITAL FACILITIES PROJECT DESCRIPTION

**PROJECT NAME:** 220<sup>th</sup> St SW @ 76<sup>th</sup> Ave W  
Intersection Improvements

**ESTIMATED PROJECT COST:**  
\$5,925,000



**PROJECT DESCRIPTION:** Reconfigure eastbound lanes to a left turn lane and through / right turn lane. Change eastbound and westbound phases to provide protected-permitted phase for eastbound and westbound left turns. Provide right turn overlap for westbound movement during southbound left turn phase. (ROADWAY PROJECT PRIORITY #1 in 2015 Transportation Plan).

**PROJECT BENEFIT/ RATIONALE:** Reduce the intersection delay and improve the LOS. The projected LOS in 2035 would be improved from LOS F to LOS D.

**SCHEDULE:** Engineering, ROW, and construction scheduled between 2020 and 2022 (unsecured funding).

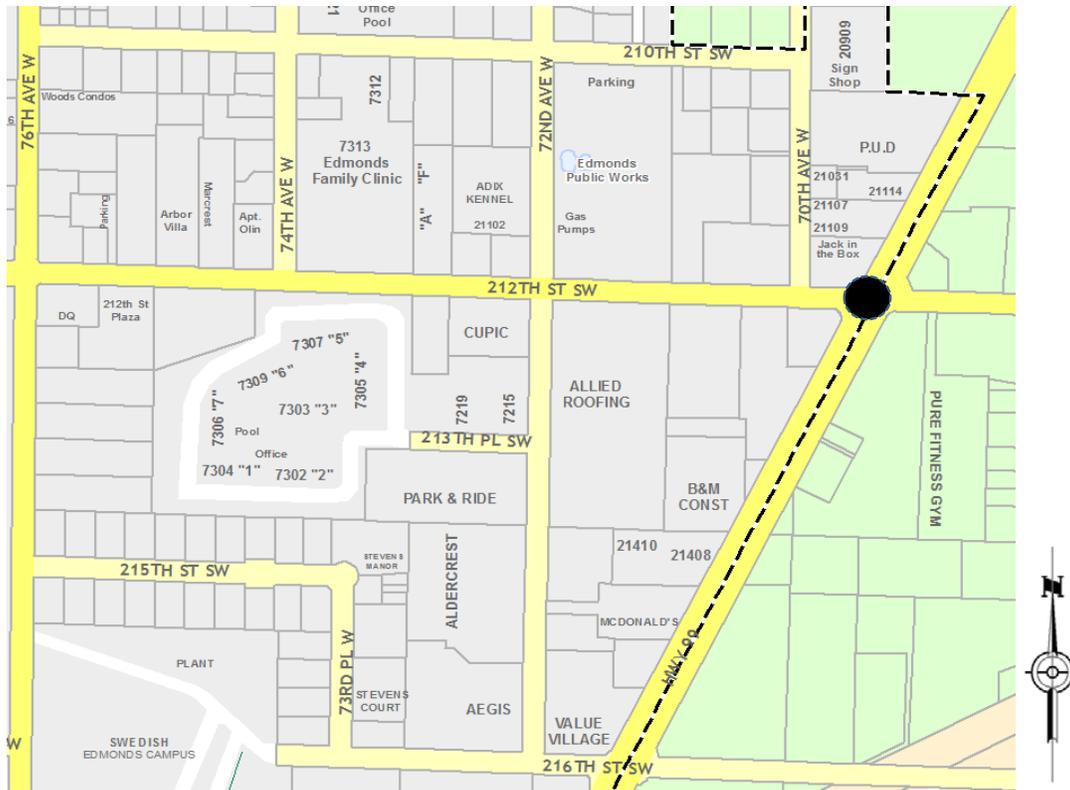
### COST BREAKDOWN

PROJECT COST	2017	2018	2019	2020	2021	2022
Planning/Study						
Engineering & ROW & Administration				\$330,000	\$1,800,000	
Construction						\$3,795,000
1% for Art						
<b>TOTAL</b>				<b>\$330,000</b>	<b>\$1,800,000</b>	<b>\$3,795,000</b>

\* All or a portion of this project may qualify for 1% for the arts

**CITY OF EDMONDS  
CAPITAL FACILITIES PROJECT DESCRIPTION**

<b>PROJECT NAME:</b> Hwy. 99 @ 212 <sup>th</sup> St. SW intersection improvements	<b>ESTIMATED PROJECT COST:</b> \$2,806,000
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**PROJECT DESCRIPTION:** Widen 212<sup>th</sup> St. SW to add a westbound left turn lane for 200' storage length and an eastbound left turn lane for 300' storage length. Provide protected left turn phase for eastbound and westbound movements. (ROADWAY PROJECT PRIORITY in 2015 Transportation Plan: #4)

**PROJECT BENEFIT/ RATIONALE:** Improve intersection efficiency and reduce delay.

**SCHEDULE:** All phases are scheduled between 2020 and 2022 (unsecured funding). The project cost is split between Lynnwood and Edmonds since half the project is in Lynnwood.

**COST BREAKDOWN**

PROJECT COST	2017	2018	2019	2020	2021	2022
Planning/Study						
Engineering, ROW, & Administration				\$175,000	\$1,091,000	
Construction						\$1,540,000
1% for Art						
<b>TOTAL</b>				<b>\$175,000</b>	<b>\$1,091,000</b>	<b>\$1,540,000</b>

**CITY OF EDMONDS  
CAPITAL FACILITIES PROJECT DESCRIPTION**

<b>PROJECT NAME:</b> Hwy. 99 @ 216 <sup>th</sup> St. SW intersection improvements	<b>ESTIMATED PROJECT COST:</b> \$2,335,000
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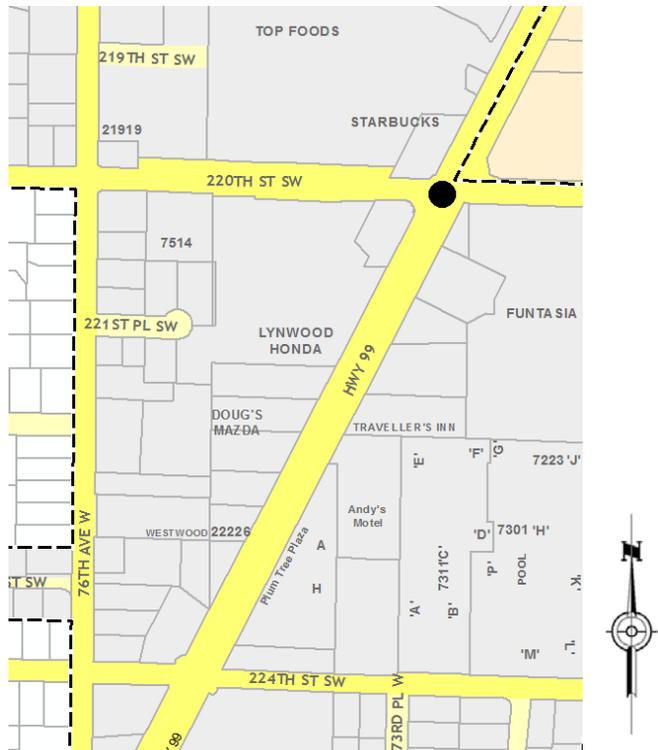


<b>PROJECT DESCRIPTION:</b> Widen 216 <sup>th</sup> St. SW to add a westbound left turn lane for and an eastbound left turn lane. Provide protected-permissive left turn phases for eastbound and westbound movements. This project ranked #3 in the Roadway Project Priority in the 2015 Transportation Plan.
<b>PROJECT BENEFIT/ RATIONALE:</b> Improve intersection efficiency and reduce delay.
<b>SCHEDULE:</b> All phases are scheduled between 2020 and 2022 (unsecured funding).

<b>COST BREAKDOWN</b>						
<b>PROJECT COST</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
<b>Planning/Study</b>						
<b>Engineering &amp; ROW &amp; Administration</b>				\$164,000	\$334,000	
<b>Construction</b>						\$1,837,000
<b>1% for Art</b>						
<b>TOTAL</b>				<b>\$164,000</b>	<b>\$334,000</b>	<b>\$1,837,000</b>

**CITY OF EDMONDS  
CAPITAL FACILITIES PROJECT DESCRIPTION**

<b>PROJECT NAME:</b> Hwy. 99 @ 220 <sup>th</sup> St. SW intersection improvements	<b>ESTIMATED PROJECT COST:</b> \$3,215,000
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**PROJECT DESCRIPTION:** Widen 220<sup>th</sup> St. SW to add Westbound right turn lane for 325' storage length. Widen SR-99 to add 2<sup>nd</sup> Southbound left turn lane for 275' storage length. (ROADWAY PROJECT PRIORITY in 2015 Transportation Plan: #1).

**PROJECT BENEFIT/ RATIONALE:** Reduce intersection delay and improve traffic flow and safety.

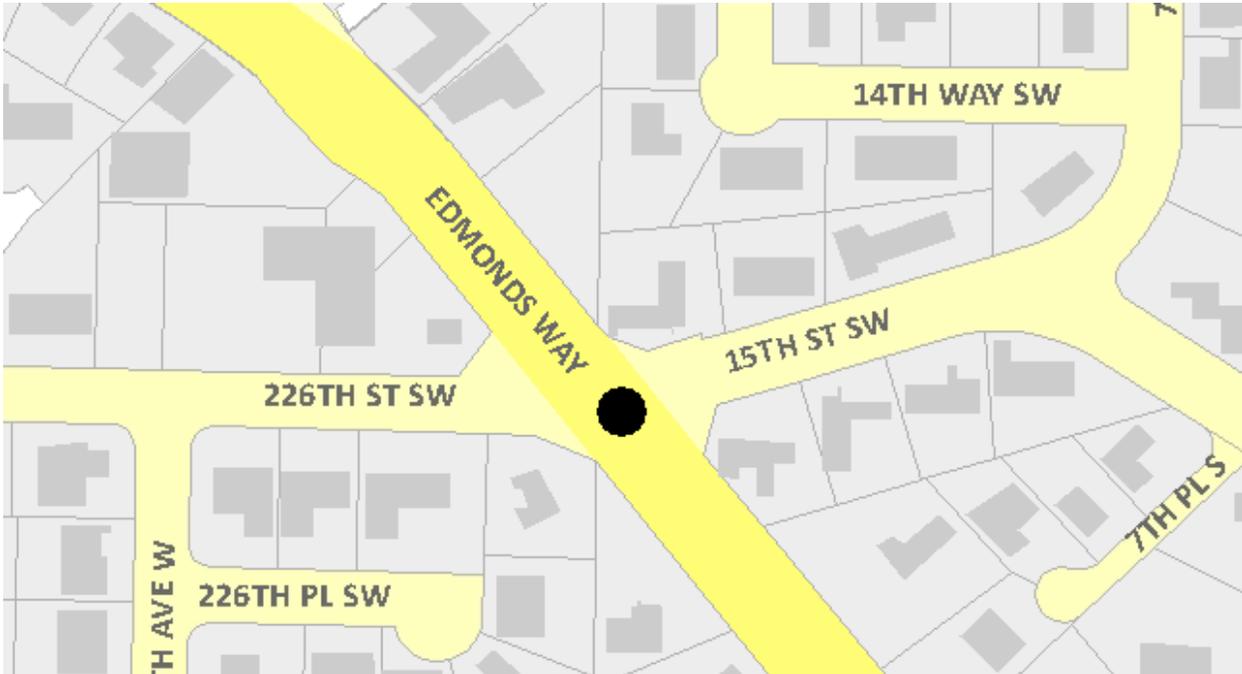
**SCHEDULE:** All Phases are scheduled between 2020 and 2022 (unsecured funding for all phases).

<b>COST BREAKDOWN</b>						
<b>PROJECT COST</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
<b>Planning/Study</b>						
<b>Engineering &amp; Administration &amp; ROW</b>				\$175,000	\$1,085,000	
<b>Construction</b>						\$1,955,000
<b>1% for Art</b>						
<b>TOTAL</b>				<b>\$175,000</b>	<b>\$1,085,000</b>	<b>\$1,955,000</b>

**CITY OF EDMONDS  
CAPITAL FACILITIES PROJECT DESCRIPTION**

**PROJECT NAME:** SR-104 @ 226<sup>th</sup> St. SW /  
15<sup>th</sup> St. SW Intersection Improvements

**ESTIMATED PROJECT COST:** \$194,000



**PROJECT DESCRIPTION:** Extend the left turn lane for the westbound movement on SR-104. Complete various pedestrian and bicycle intersection improvements. This project was identified in the SR-104 Complete Streets Corridor Analysis (completed in 2015).

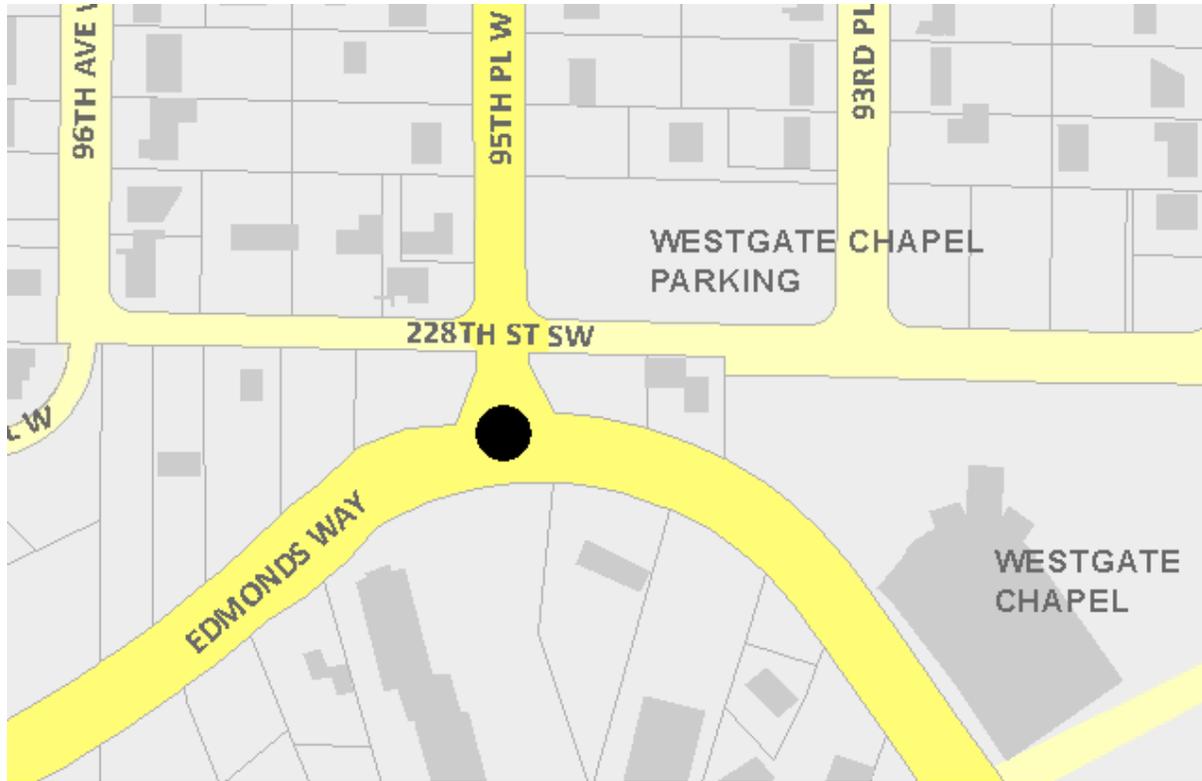
**PROJECT BENEFIT/ RATIONALE:** Improve non-motorized transportation safety at the intersection and improve traffic flow along the SR-104 corridor.

**SCHEDULE:** 2020-2021 (unsecured funding)

<b>COST BREAKDOWN</b>						
<b>PROJECT COST</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
<b>Planning/Study</b>						
<b>Engineering &amp; Administration &amp; ROW</b>				\$30,000		
<b>Construction</b>					\$164,000	
<b>1% for Art</b>						
<b>TOTAL</b>				<b>\$30,000</b>	<b>\$164,000</b>	

**CITY OF EDMONDS  
CAPITAL FACILITIES PROJECT DESCRIPTION**

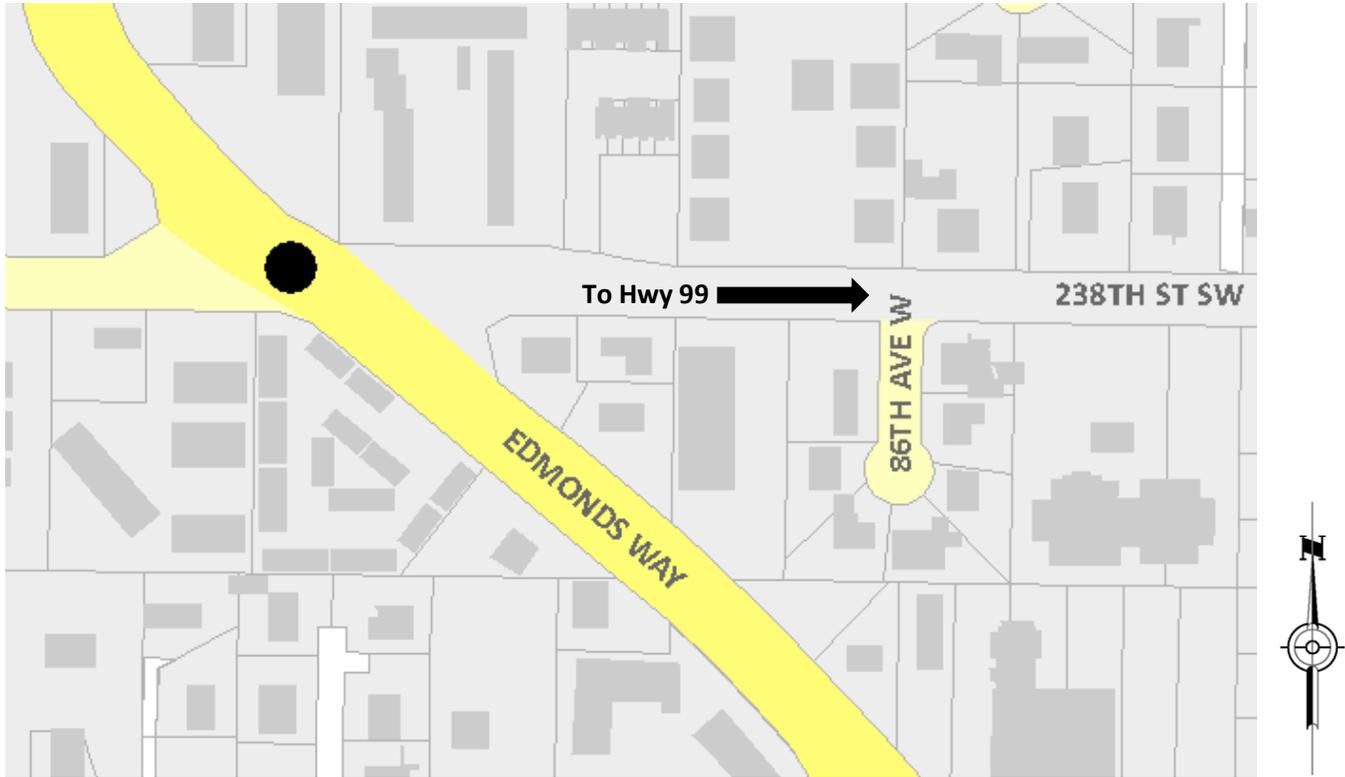
<b>PROJECT NAME:</b> SR-104 @ 95 <sup>th</sup> Pl. W Intersection Improvements	<b>ESTIMATED PROJECT COST:</b> \$495,000
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<b>PROJECT DESCRIPTION:</b> Upgrade all ADA Curb Ramps; and add C-Curb for access management.						
<b>PROJECT BENEFIT/ RATIONALE:</b> Improve intersection safety for pedestrians and vehicles.						
<b>SCHEDULE:</b> 2020-2021 (unsecured funding)						
<b>COST BREAKDOWN</b>						
<b>PROJECT COST</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
Planning/Study						
Engineering & Administration & ROW				\$75,000		
Construction					\$420,000	
1% for Art						
<b>TOTAL</b>				<b>\$75,000</b>	<b>\$420,000</b>	

**CITY OF EDMONDS  
CAPITAL FACILITIES PROJECT DESCRIPTION**

<b>PROJECT NAME:</b> SR-104 @ 238 <sup>th</sup> St. SW Intersection Improvements	<b>ESTIMATED PROJECT COST:</b> \$1,338,000
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**PROJECT DESCRIPTION:** Install traffic signal. The warrants are met for such an installation. This project was identified in the *SR-104 Complete Street Corridor Analysis* (completed in 2015).

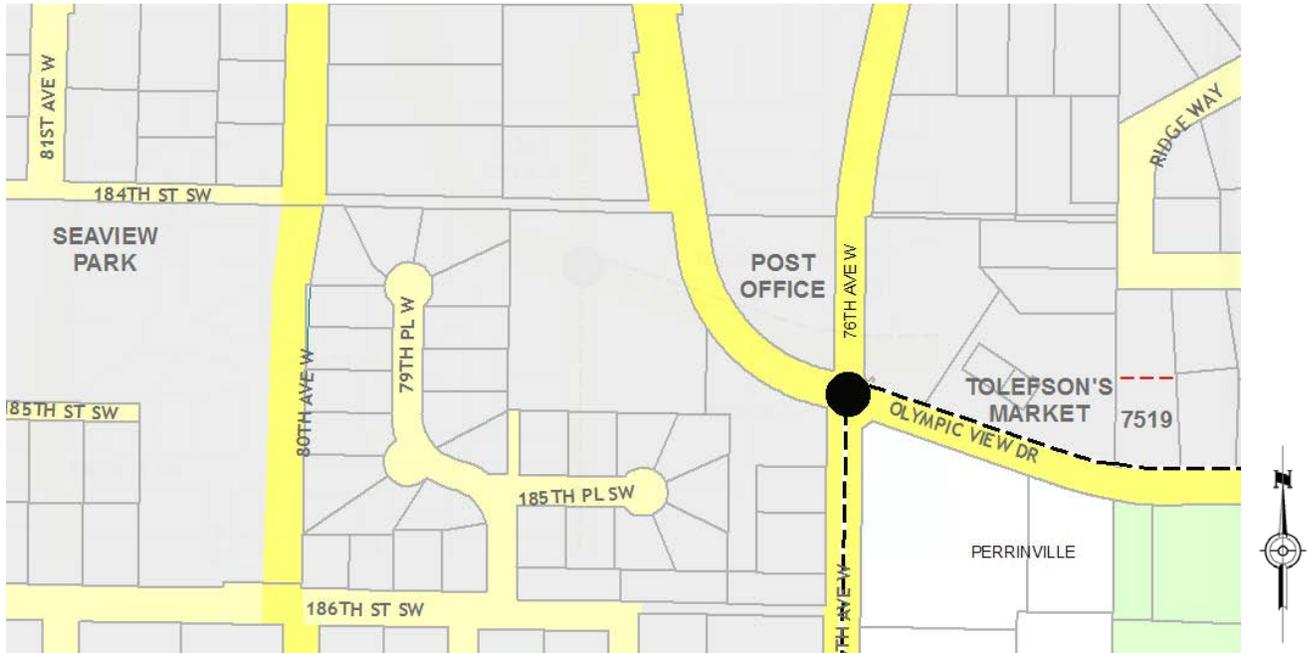
**PROJECT BENEFIT/ RATIONALE:** Improve vehicular and pedestrian safety.

**SCHEDULE:** 2020-2021 (unsecured funding)

<b>COST BREAKDOWN</b>						
<b>PROJECT COST</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
Planning/Study						
Engineering & Administration & ROW				\$200,000		
Construction					\$1,138,000	
1% for Art						
<b>TOTAL</b>				<b>\$200,000</b>	<b>\$1,138,000</b>	

**CITY OF EDMONDS  
CAPITAL FACILITIES PROJECT DESCRIPTION**

<b>PROJECT NAME:</b> Olympic View Dr. @ 76 <sup>th</sup> Ave. W Intersection Improvements	<b>ESTIMATED PROJECT COST:</b> \$1,183,000
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**PROJECT DESCRIPTION:** Install traffic signal (the intersection currently stop controlled for all movements). (ROADWAY PROJECT PRIORITY in 2015 Transportation Plan: #11).

**PROJECT BENEFIT/ RATIONALE:** The improvement will reduce the intersection delay. The projected Level of Service is LOS F in 2035, which is below the City's concurrency standards (LOS D). The project will improve the Level of Service to LOS B.

**SCHEDULE:** Engineering and Construction are scheduled between 2023 and 2037 (unsecured funding).

<b>COST BREAKDOWN</b>							
<b>PROJECT COST</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023-2037</b>
<b>Planning/Study</b>							
<b>Engineering &amp; Administration</b>							\$200,000
<b>Construction</b>							\$983,000
<b>1% for Art</b>							
<b>TOTAL</b>							<b>\$1,183,000</b>

## CITY OF EDMONDS CAPITAL FACILITIES PROJECT DESCRIPTION

<b>PROJECT NAME:</b> 84 <sup>th</sup> Ave. W (212 <sup>th</sup> St. SW to 238 <sup>th</sup> St. SW)	<b>ESTIMATED PROJECT COST:</b> \$15,441,000
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**PROJECT DESCRIPTION:** Widen 84<sup>th</sup> Ave. W to (3) lanes with curb, gutter, bike lanes, and sidewalk on each side of the street. (part of this project was ranked #6 in the Long Walkway list of the 2015 Transportation Plan).

**PROJECT BENEFIT/ RATIONALE:** Improve overall safety of the transportation system along this collector street: 1) the sidewalk and bike lanes would provide pedestrians and cyclists with their own facilities and 2) vehicles making left turn will have their own lane, not causing any back-up to the through lane when insufficient gaps are provided.

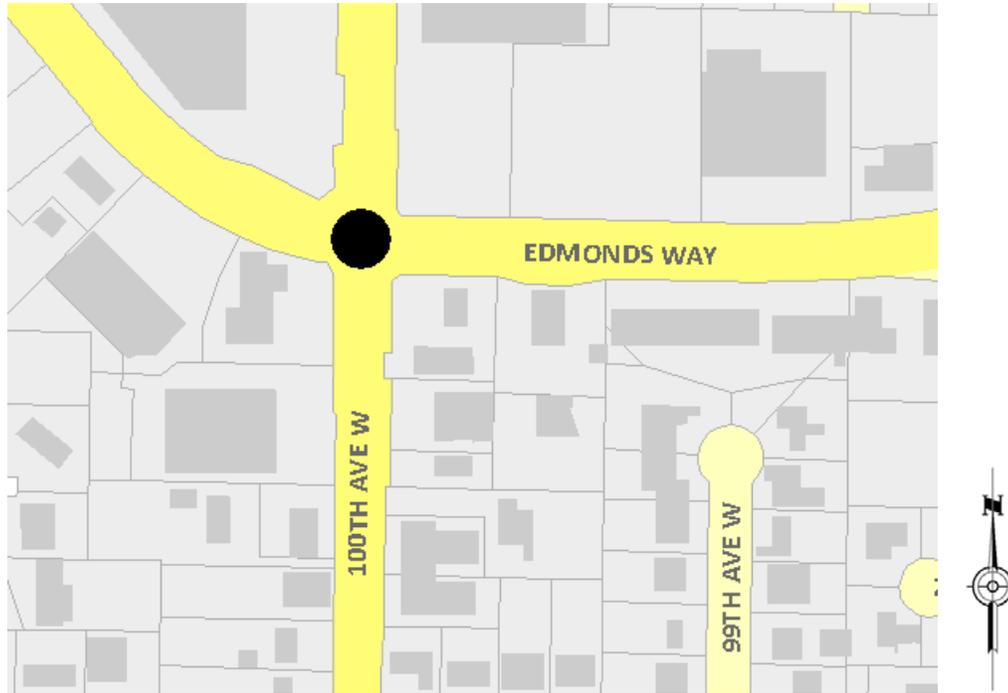
**SCHEDULE:** Engineering and Construction are scheduled between 2023 and 2037 (unsecured funding). The project cost is split between Snohomish County and Edmonds since half the project is in *Esperance*.

<b>COST BREAKDOWN</b>							
<b>PROJECT COST</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023-2037</b>
<b>Planning/Study</b>							
<b>Engineering &amp; Administration</b>							\$2,000,000
<b>Construction</b>							\$13,441,000
<b>1% for Art</b>							
<b>TOTAL</b>							<b>\$15,441,000</b>

\* all or part of this project may qualify for 1% for the Arts.

**CITY OF EDMONDS  
CAPITAL FACILITIES PROJECT DESCRIPTION**

<b>PROJECT NAME:</b> SR-104 @ 100 <sup>th</sup> Ave. W Intersection Improvements	<b>ESTIMATED PROJECT COST:</b> \$1,017,468
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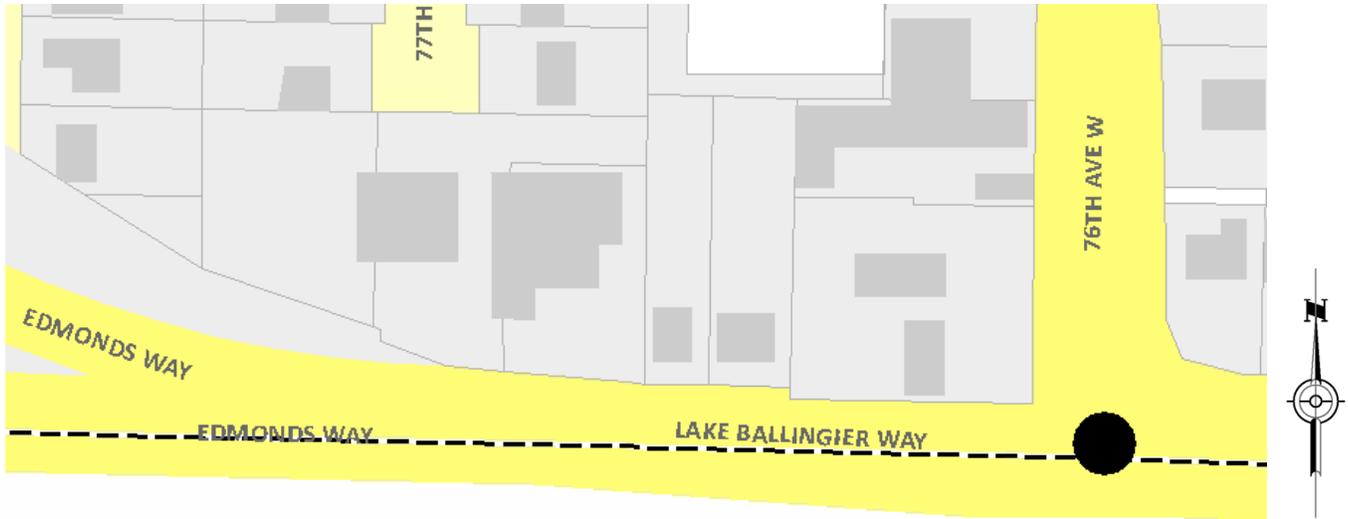
<b>PROJECT DESCRIPTION:</b> Implement Westgate Circulation Access Plan, install mid-block pedestrian crossing along 100 <sup>th</sup> Ave. W, and re-striping of 100 <sup>th</sup> Ave. W with the potential addition of bike lanes. This project was identified in the <i>SR-104 Completed Streets Corridor Analysis</i> (completed in 2015).
<b>PROJECT BENEFIT/ RATIONALE:</b> Improve access and safety at the intersection and improve non-motorized transportation safety.
<b>SCHEDULE:</b> 2023-2037 (unsecured funding)

**COST BREAKDOWN**

PROJECT COST	2017	2018	2019	2020	2021	2022	2023-2037
Planning/Study							
Engineering & Administration							\$150,000
Construction							\$867,468
1% for Art							
<b>TOTAL</b>							<b>\$1,017,468</b>

**CITY OF EDMONDS  
CAPITAL FACILITIES PROJECT DESCRIPTION**

<b>PROJECT NAME:</b> SR-104 @ 76 <sup>th</sup> Ave. W Intersection Improvements	<b>ESTIMATED PROJECT COST:</b> \$3,017,000
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**PROJECT DESCRIPTION:** Add a 2<sup>nd</sup> left turn lane along SR-104. This project was identified in the *SR-104 Complete Street Corridor Analysis* (completed in 2015).

**PROJECT BENEFIT/ RATIONALE:** Improve access and safety at the intersection and improve non-motorized transportation safety.

**SCHEDULE:** 2023-2037. The project cost would be split between Shoreline and Edmonds since half the intersection is in Shoreline.

**COST BREAKDOWN**

PROJECT COST	2017	2018	2019	2020	2021	2022	2023-2037
<b>Planning/Study</b>							
<b>Engineering &amp; Administration</b>							\$453,000
<b>Construction</b>							\$2,564,000
<b>1% for Art</b>							
<b>TOTAL</b>							<b>\$3,017,000</b>

## CITY OF EDMONDS CAPITAL FACILITIES PROJECT DESCRIPTION

**PROJECT NAME:** Olympic View Dr. @ 174<sup>th</sup> St. SW Intersection Improvements

**ESTIMATED PROJECT COST:** \$610,000



**PROJECT DESCRIPTION:** Widen Olympic View Dr. to add a northbound left turn lane for 50' storage length. Shift the northbound lanes to the east to provide an acceleration lane for eastbound left turns. Install traffic signal to increase the LOS and reduce intersection delay. (ROADWAY PROJECT PRIORITY in 2015 Transportation Plan: #13)

**PROJECT BENEFIT/ RATIONALE:** Improve intersection efficiency and safety of drivers accessing either street.

**SCHEDULE:** Engineering and Construction are scheduled between 2023 and 2037 (unsecured funding).

### COST BREAKDOWN

PROJECT COST	2017	2018	2019	2020	2021	2022	2023-2037
Planning/Study							
Engineering & Administration							\$100,000
Construction							\$510,000
1% for Art							
<b>TOTAL</b>							<b>\$610,000</b>

**CITY OF EDMONDS  
CAPITAL FACILITIES PROJECT DESCRIPTION**

<b>PROJECT NAME:</b> Sunset Ave Walkway from Bell St to Caspers St.	<b>ESTIMATED PROJECT COST:</b> \$3,000,000
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<b>PROJECT DESCRIPTION:</b> Provide a walkway on the west side of the street, facing waterfront (~ 1/2 mile / more recent project).
<b>PROJECT BENEFIT/ RATIONALE:</b> To provide a safe and desirable walking route.
<b>SCHEDULE:</b> Temporary improvements have been installed to evaluate the alignment of the proposed walkway. Additional modification to the temporary improvements will be completed in 2017 (since construction isn't scheduled to occur until 2019 / 2020 when utility improvements are scheduled along this stretch). No grant funding has yet been secured for the construction phase. The design phase will be completed in 2017.

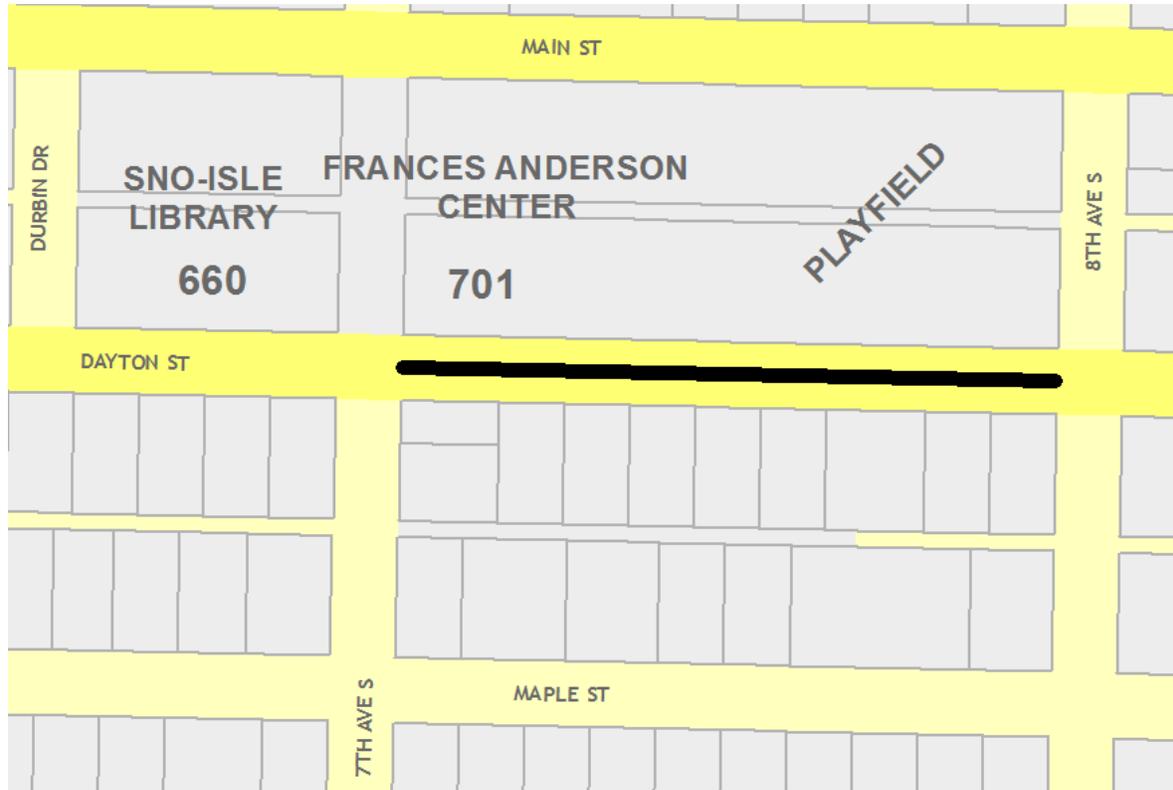
**COST BREAKDOWN**

PROJECT COST	2017	2018	2019	2020	2021	2022
Planning/Study						
Engineering & Administration	\$183,250					
Construction				\$2,595,000		
1% for Art						
<b>TOTAL</b>	<b>\$183,250</b>			<b>\$2,595,000</b>		

\* all or part of this project may qualify for 1% for the Arts.

**CITY OF EDMONDS  
CAPITAL FACILITIES PROJECT DESCRIPTION**

<b>PROJECT NAME:</b> Dayton St Walkway between 7 <sup>th</sup> Ave. S and 8 <sup>th</sup> Ave. S	<b>ESTIMATED PROJECT COST:</b> \$75,000
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<b>PROJECT DESCRIPTION:</b> Construct a missing link of sidewalk (approximately 250') on Dayton St. between 7 <sup>th</sup> Ave. S and 8 <sup>th</sup> Ave. S (ranked #2 in Short Walkway Project list in 2015 Transportation Plan).
<b>PROJECT BENEFIT/ RATIONALE:</b> To provide a safe and desirable walking route.
<b>SCHEDULE:</b> Engineering & Construction scheduled for 2020 (unsecured funding).

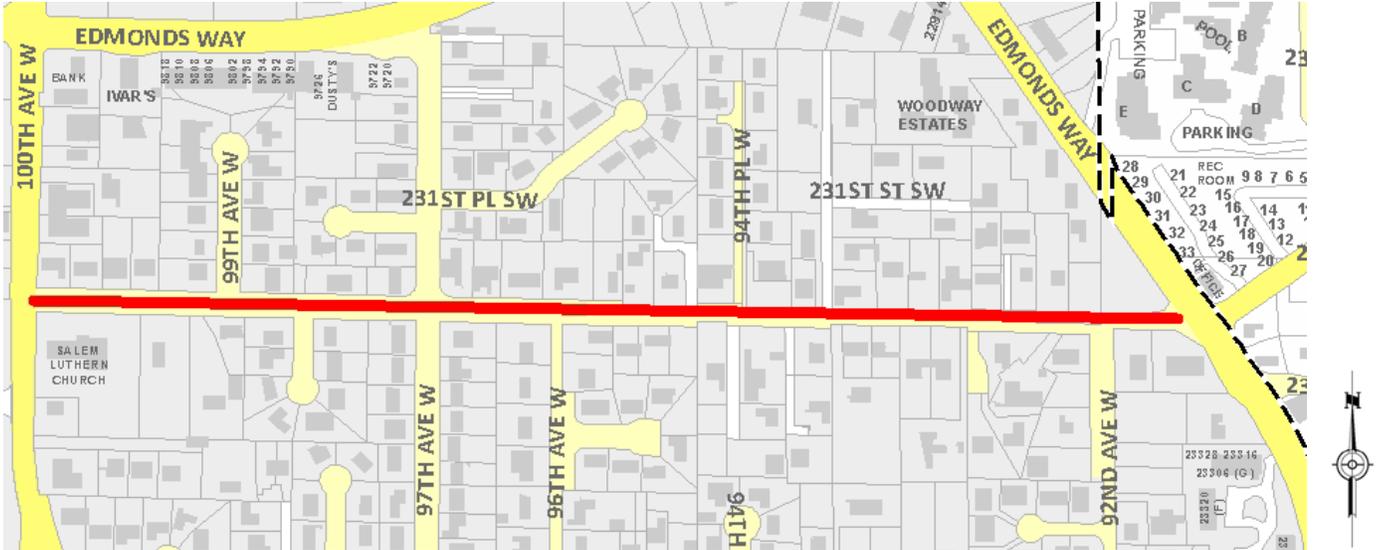
<b>COST BREAKDOWN</b>						
<b>PROJECT COST</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
<b>Planning/Study</b>						
<b>Engineering &amp; Administration</b>						
<b>Construction</b>				\$75,000		
<b>1% for Art</b>						
<b>TOTAL</b>				<b>\$75,000</b>		

\* all or part of this project may qualify for 1% for the Arts.

**CITY OF EDMONDS  
CAPITAL FACILITIES PROJECT DESCRIPTION**

**PROJECT NAME:** 232<sup>nd</sup> St. SW Walkway  
from 100<sup>th</sup> Ave. W to SR-104

**ESTIMATED PROJECT COST:** \$1,305,000



**PROJECT DESCRIPTION:** Install sidewalk along 232<sup>nd</sup> St. SW from 100<sup>th</sup> Ave. W to SR-104. This project ranked #3 in the Long Walkway List of 2015 Transportation Plan.

**PROJECT BENEFIT/ RATIONALE:** This project would improve pedestrian safety.

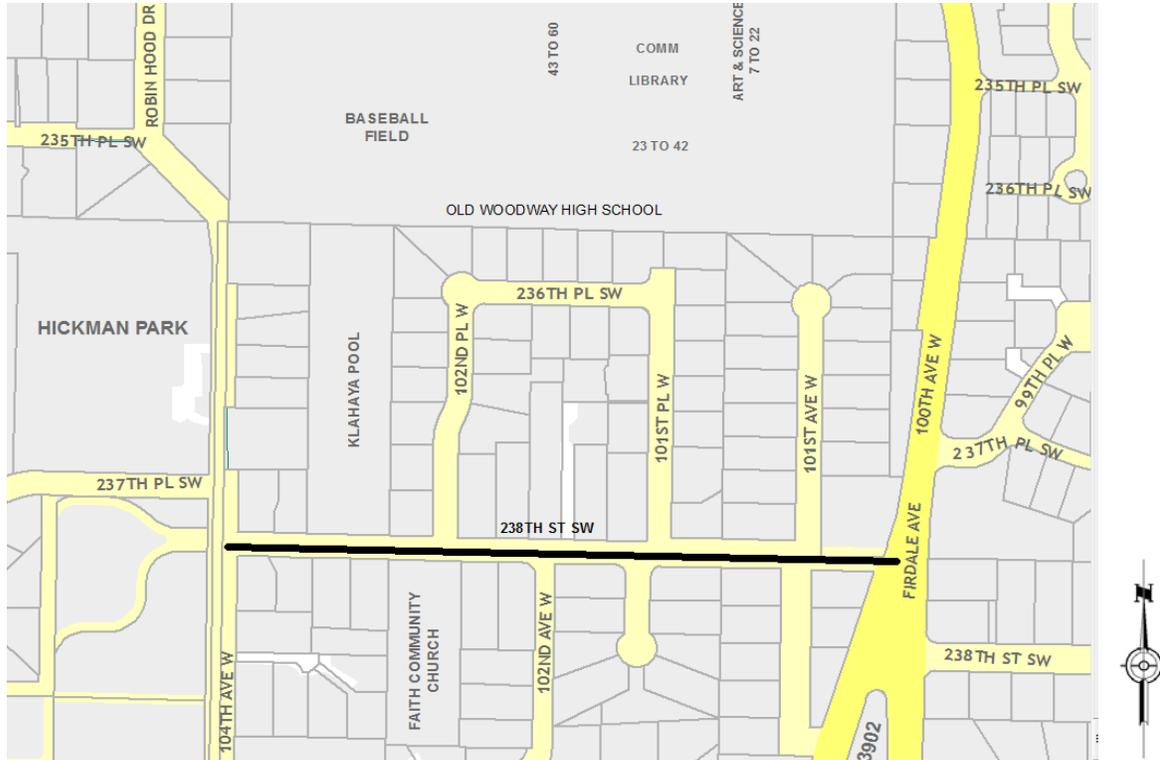
**SCHEDULE:** 2021-2022 (unsecured funding)

**COST BREAKDOWN**

PROJECT COST	2017	2018	2019	2020	2021	2022
Planning/Study						
Engineering & Administration					\$200,000	
Construction						\$1,105,000
1% for Art						
<b>TOTAL</b>					<b>\$200,000</b>	<b>\$1,105,000</b>

**CITY OF EDMONDS  
CAPITAL FACILITIES PROJECT DESCRIPTION**

<b>PROJECT NAME:</b> 238 <sup>th</sup> St. SW Walkway from 100 <sup>th</sup> Ave. W to 104 <sup>th</sup> Ave. W and Stormwater Improvements	<b>ESTIMATED PROJECT COST:</b> \$1,400,000
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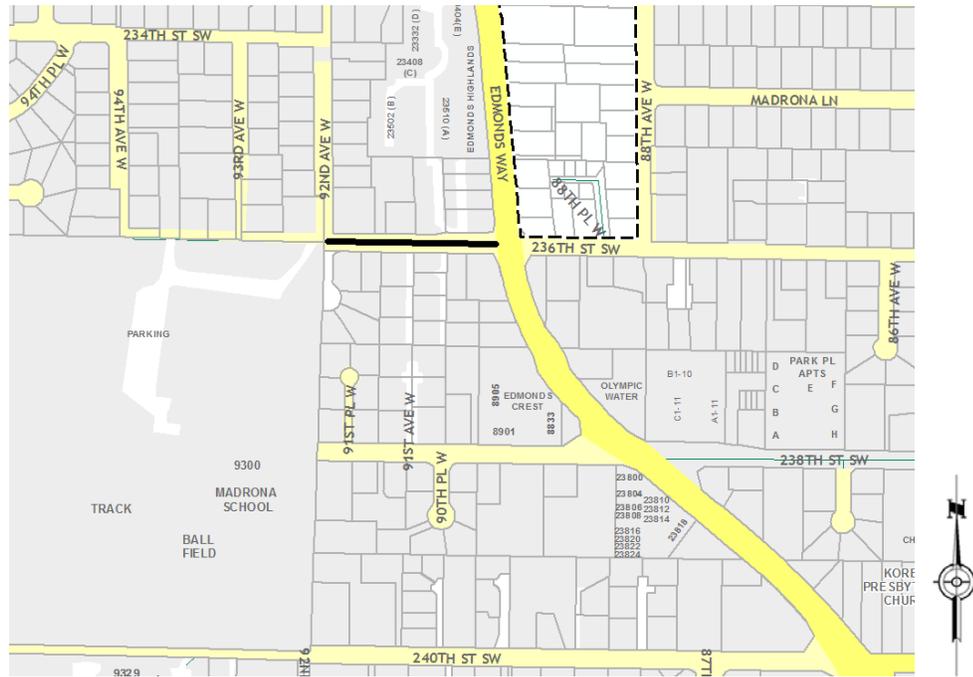
<b>PROJECT DESCRIPTION:</b> Installation of ~ 1,200' of sidewalk on the north side of 238 <sup>th</sup> St. SW from 100 <sup>th</sup> Ave. W to 104 <sup>th</sup> Ave. W. as well as sharrows. Stormwater improvements will also be incorporated into the project.
<b>PROJECT BENEFIT/ RATIONALE:</b> Improve pedestrian safety and create a safe pedestrian connection between 100 <sup>th</sup> Ave. W and 104 <sup>th</sup> Ave. W.
<b>SCHEDULE:</b> Construction is complete. The project was funded by the Safe Routes to School grant program. Stormwater improvements were funded by the Stormwater Utility Fund 422.

<b>COST BREAKDOWN</b>							
<b>PROJECT COST</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023-2037</b>
<b>Planning/Study</b>							
<b>Engineering &amp; Administration</b>							
<b>Construction</b>	\$12,000						
<b>1% for Art</b>							
<b>TOTAL</b>	<b>\$12,000</b>						

\* all or part of this project may qualify for 1% for the Arts

## CITY OF EDMONDS CAPITAL FACILITIES PROJECT DESCRIPTION

<b>PROJECT NAME:</b> 236 <sup>th</sup> St. SW Walkway from Edmonds Way to Madrona Elementary School	<b>ESTIMATED PROJECT COST:</b> \$900,000
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**PROJECT DESCRIPTION:** Construct an ~ 800' sidewalk on the south side of 236<sup>th</sup> St. SW from SR-104 to Madrona Elementary as well as the addition of sharrows along that stretch. (This is only part of a stretch of Walkway project, which ranked #1 in the Long Walkway list in the 2009 Transportation Plan)

**PROJECT BENEFIT/ RATIONALE:** To provide a safe and desirable walking route near Madrona Elementary School and along 236<sup>th</sup> St. SW.

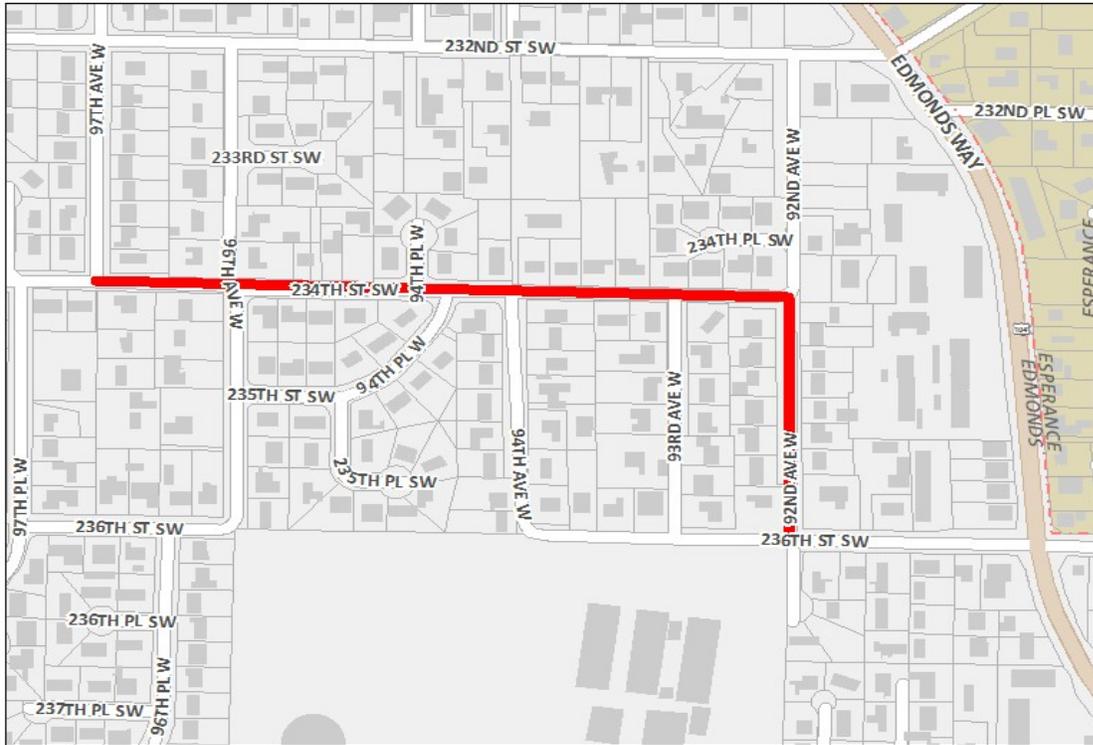
**SCHEDULE:** Construction is scheduled to start in Fall 2016 and be completed by Spring 2017. The project is funded through the *Safe Routes to School Grant program*, Fund 422 for stormwater improvements, and REET funds for the pavement reconstruction.

<b>COST BREAKDOWN</b>						
<b>PROJECT COST</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
<b>Planning/Study</b>						
<b>Engineering &amp; Administration &amp; ROW</b>						
<b>Construction</b>	\$88,600					
<b>1% for Art</b>						
<b>TOTAL</b>	<b>\$88,600</b>					

**CITY OF EDMONDS  
CAPITAL FACILITIES PROJECT DESCRIPTION**

**PROJECT NAME:** 236<sup>th</sup> St. SW Walkway  
from Madrona Elementary to 97<sup>th</sup> Ave. W

**ESTIMATED PROJECT COST:** \$1,395,000



**PROJECT DESCRIPTION:** Install sidewalk with curb and gutter along 236<sup>nd</sup> St. SW from Madrona Elementary to 97<sup>th</sup> Ave. W. This project ranked #4 in Long Walkway list of the 2015 Transportation Plan.

**PROJECT BENEFIT/ RATIONALE:** This project would improve pedestrian safety.

**SCHEDULE:** 2020-2021 (unsecured funding)

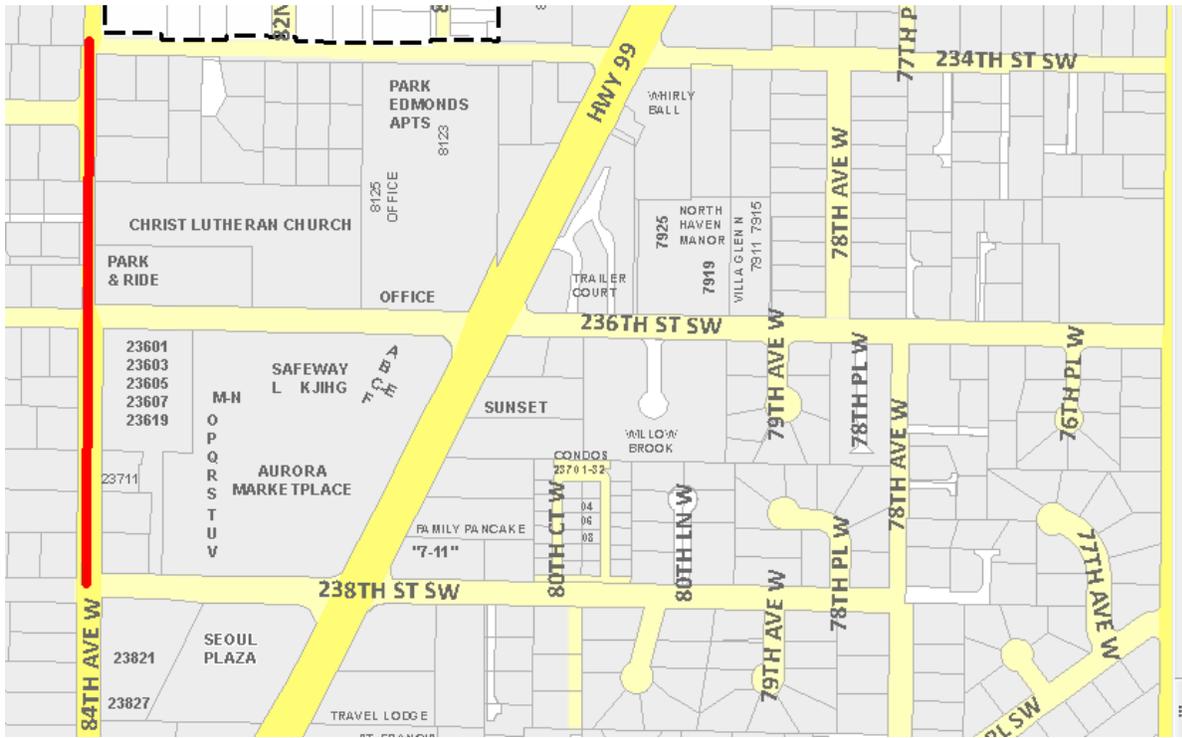
**COST BREAKDOWN**

PROJECT COST	2017	2018	2019	2020	2021	2022
Planning/Study						
Engineering & Administration				\$213,000		
Construction					\$1,182,000	
1% for Art						
<b>TOTAL</b>				<b>\$213,000</b>	<b>\$1,182,000</b>	

**CITY OF EDMONDS  
CAPITAL FACILITIES PROJECT DESCRIPTION**

**PROJECT NAME:** 84<sup>th</sup> Ave. W Walkway  
from 238<sup>th</sup> St. SW to 234<sup>th</sup> St. SW

**ESTIMATED PROJECT COST:** \$585,000



**PROJECT DESCRIPTION:** Install sidewalk along 84<sup>th</sup> Ave. W from 238<sup>th</sup> St. SW to 234<sup>th</sup> St. SW, with curb and gutter. This project ranked #5 in the Long Walkway List of the 2015 Transportation Plan.

**PROJECT BENEFIT/ RATIONALE:** This project would improve pedestrian safety.

**SCHEDULE:** Begin design in 2022 (unsecured funding)

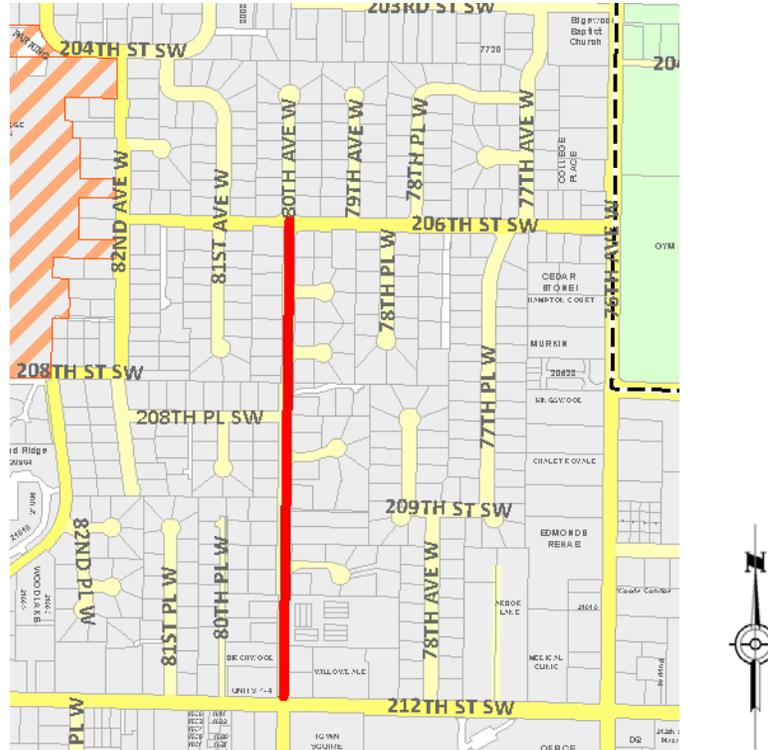
**COST BREAKDOWN**

PROJECT COST	2017	2018	2019	2020	2021	2022	2023-2037
Planning/Study							
Engineering & Administration						\$90,000	
Construction							\$495,000
1% for Art							
<b>TOTAL</b>						<b>\$90,000</b>	<b>\$495,000</b>

**CITY OF EDMONDS  
CAPITAL FACILITIES PROJECT DESCRIPTION**

**PROJECT NAME:** 80<sup>th</sup> Ave. W Walkway  
from 206<sup>th</sup> St. SW to 212<sup>th</sup> ST. SW

**ESTIMATED PROJECT COST:** \$1,439,000



**PROJECT DESCRIPTION:** Install sidewalk along 80<sup>th</sup> Ave. W from 206<sup>th</sup> St. SW to 212<sup>th</sup> St. SW with curb and gutter. This project ranked #1 in Long Walkway List of the 2015 Transportation Plan.

**PROJECT BENEFIT/ RATIONALE:** The improvements will improve non-motorized transportation safety.

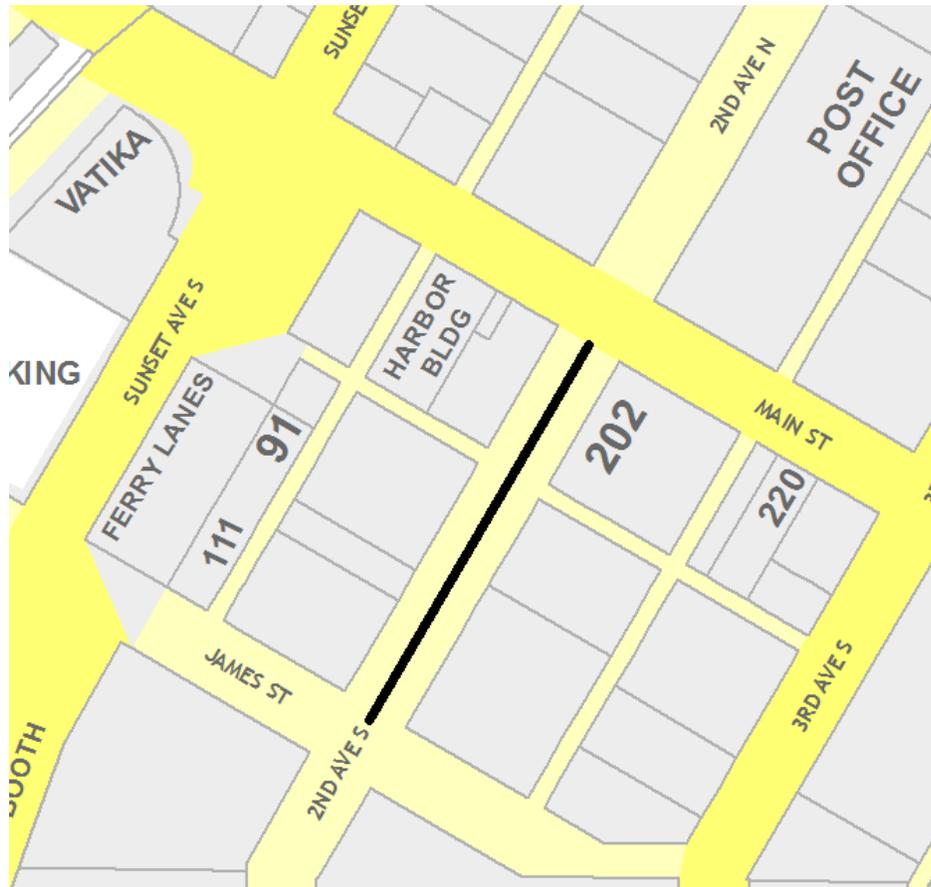
**SCHEDULE:** 2020-2022 (funding unsecured). A Pedestrian and Bicycle Program grant to fund the design phase was submitted in May 2016 (response scheduled for Spring 2017).

**COST BREAKDOWN**

PROJECT COST	2017	2018	2019	2020	2021	2022
Planning/Study						
Engineering & Administration & ROW				\$210,000		
Construction					\$1,229,000	
1% for Art						
<b>TOTAL</b>				<b>\$210,000</b>	<b>\$1,229,000</b>	

## CITY OF EDMONDS CAPITAL FACILITIES PROJECT DESCRIPTION

<b>PROJECT NAME:</b> 2 <sup>nd</sup> Ave. S Walkway from James St. to Main St.	<b>ESTIMATED PROJECT COST:</b> \$30,000
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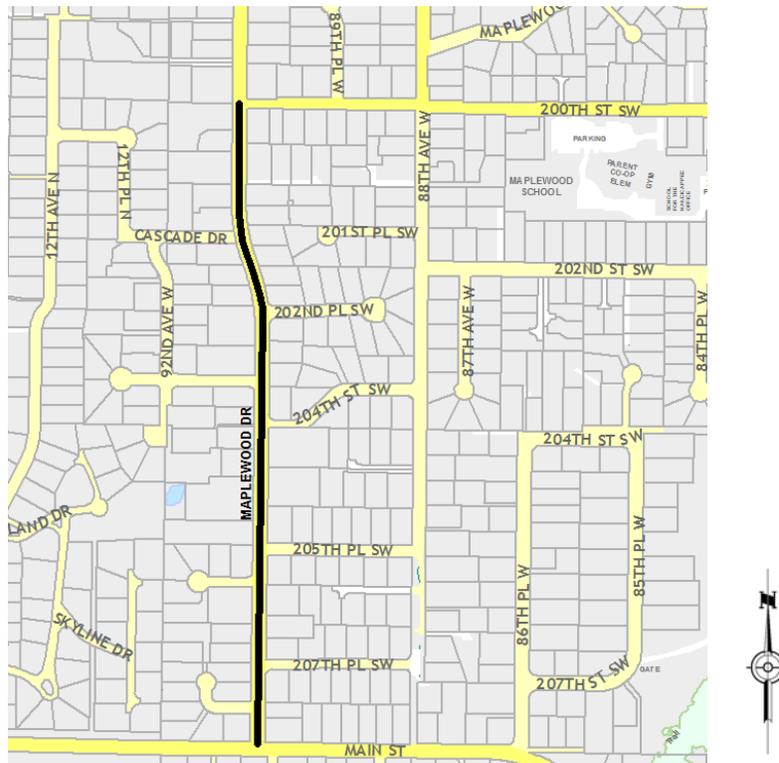


<b>PROJECT DESCRIPTION:</b> Construct a missing link of sidewalk (approximately 100') on 2 <sup>nd</sup> Ave. S between Main St. and James St. (Ranked #2 in Short Walkway Project list in 2015 Transportation Plan).						
<b>PROJECT BENEFIT/ RATIONALE:</b> To provide a safe and desirable walking route.						
<b>SCHEDULE:</b> 2020						
<b>COST BREAKDOWN</b>						
<b>PROJECT COST</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
Planning/Study						
Engineering & Administration						
Construction				\$30,000		
1% for Art						
<b>TOTAL</b>				<b>\$30,000</b>		

\* all or part of this project may qualify for 1% for the Arts

**CITY OF EDMONDS  
CAPITAL FACILITIES PROJECT DESCRIPTION**

<b>PROJECT NAME:</b> Maplewood Dr. Walkway from Main St. to 200 <sup>th</sup> St. SW	<b>ESTIMATED PROJECT COST:</b> \$1,591,000
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**PROJECT DESCRIPTION:** Construct sidewalk on Maplewood Dr. from Main St. to 200<sup>th</sup> St. SW (~ 2,700'). A sidewalk currently exists on 200<sup>th</sup> St. SW from Main St. to 76<sup>th</sup> Ave. W, adjacent to Maplewood Elementary School (rated #22 in the Long Walkway list of the 2015 Transportation Plan).

**PROJECT BENEFIT/ RATIONALE:** Create pedestrian connection between Maplewood Elementary School on 200<sup>th</sup> St. SW and Main St., by encouraging kids to use non-motorized transportation to walk to / from school.

**SCHEDULE:** Engineering scheduled for 2020 and construction in 2022 (funding unsecured). A grant application through Safe Routes to School Program was submitted in May 2016 for design funding (response scheduled for Spring 2017).

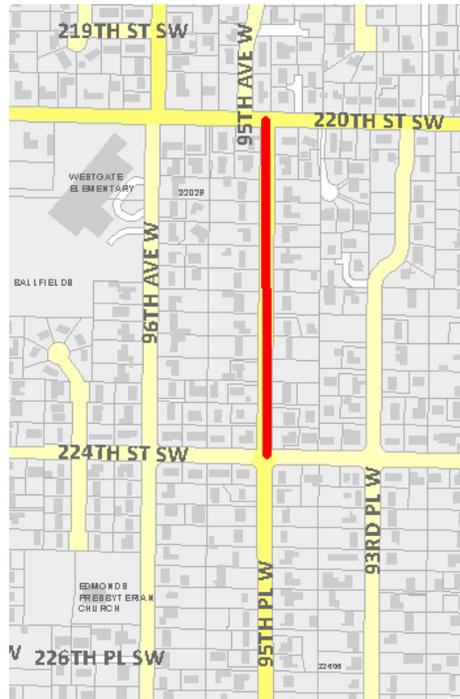
<b>COST BREAKDOWN</b>						
<b>PROJECT COST</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
<b>Planning/Study</b>						
<b>Engineering &amp; Administration</b>				\$230,000		
<b>Construction</b>					\$681,000	\$680,000
<b>1% for Art</b>						
<b>TOTAL</b>				<b>\$230,000</b>	<b>\$681,000</b>	<b>\$680,000</b>

\* all or part of this project may qualify for 1% for the Arts.

**CITY OF EDMONDS  
CAPITAL FACILITIES PROJECT DESCRIPTION**

**PROJECT NAME:** 95<sup>th</sup> Pl. W Walkway from 224<sup>th</sup> St. SW to 220<sup>th</sup> St. SW

**ESTIMATED PROJECT COST:** \$550,000



**PROJECT DESCRIPTION:** Install sidewalk along 95<sup>th</sup> Pl. W from 224<sup>th</sup> St. SW to 220<sup>th</sup> St. SW, with curb and gutter. This project ranked #9 in the Long Walkway List of the 2015 Transportation Plan.

**PROJECT BENEFIT/ RATIONALE:** This project would improve pedestrian safety.

**SCHEDULE:** Engineering scheduled for 2020 and construction in 2021 (funding unsecured). A TIB grant application was submitted in August 2016 to fund this project (response scheduled for November 2016).

**COST BREAKDOWN**

PROJECT COST	2017	2018	2019	2020	2021	2022	2023-2036
Planning/Study							
Engineering & Administration				\$105,000			
Construction					\$445,000		
1% for Art							
<b>TOTAL</b>				<b>\$105,000</b>	<b>\$445,000</b>		

**CITY OF EDMONDS  
CAPITAL FACILITIES PROJECT DESCRIPTION**

<b>PROJECT NAME:</b> 218 <sup>th</sup> St. SW Walkway from 76 <sup>th</sup> Ave. W to 84 <sup>th</sup> Ave. W	<b>ESTIMATED PROJECT COST:</b> \$1,305,000
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<b>PROJECT DESCRIPTION:</b> Install sidewalk along 218 <sup>th</sup> St. SW from 76 <sup>th</sup> Ave. W to 84 <sup>th</sup> Ave. W with curb and gutter. This project ranked #2 in Long Walkway List of the 2015 Transportation Plan.						
<b>PROJECT BENEFIT/ RATIONALE:</b> The improvements will improve pedestrian safety.						
<b>SCHEDULE:</b> 2021-2022 (unsecured funding)						
<b>COST BREAKDOWN</b>						
PROJECT COST	2017	2018	2019	2020	2021	2022
Planning/Study						
Engineering & Administration & ROW					\$200,000	
Construction						\$1,105,000
1% for Art						
<b>TOTAL</b>					<b>\$200,000</b>	<b>\$1,105,000</b>

**CITY OF EDMONDS  
CAPITAL FACILITIES PROJECT DESCRIPTION**

<b>PROJECT NAME:</b> Walnut St. Walkway from 3 <sup>rd</sup> Ave. S to 4 <sup>th</sup> Ave. S	<b>ESTIMATED PROJECT COST:</b> \$105,000
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<b>PROJECT DESCRIPTION:</b> Construct a missing link of sidewalk (approximately 350') on Walnut St. between 3 <sup>rd</sup> Ave. S and 4 <sup>th</sup> Ave. S (ranked #3 in Short Walkway Project list in 2015 Transportation Plan).						
<b>PROJECT BENEFIT/ RATIONALE:</b> To provide a safe and desirable walking route.						
<b>SCHEDULE:</b> Engineering & Construction scheduled for 2020 (unsecured funding).						
<b>COST BREAKDOWN</b>						
PROJECT COST	2017	2018	2019	2020	2021	2022
Planning/Study						
Engineering & Administration				\$10,000		
Construction				\$95,000		
1% for Art						
<b>TOTAL</b>				<b>\$105,000</b>		

\* all or part of this project may qualify for 1% for the Arts

**CITY OF EDMONDS  
CAPITAL FACILITIES PROJECT DESCRIPTION**

<b>PROJECT NAME:</b> 216 <sup>th</sup> St. SW Walkway from Hwy. 99 to 72 <sup>nd</sup> Ave. W	<b>ESTIMATED PROJECT COST:</b> \$157,000
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**PROJECT DESCRIPTION:** Install 150' sidewalk on north side of 216<sup>th</sup> St. SW from Hwy. 99 to 72<sup>nd</sup> Ave. W (completing a missing link on north side of stretch). This project ranked #4 in the Short Walkway List (from 2015 Transportation Plan).

**PROJECT BENEFIT/ RATIONALE:** To provide a safe and desirable walking route.

**SCHEDULE:** Engineering & Construction scheduled for 2020 (unsecured funding).

<b>COST BREAKDOWN</b>						
<b>PROJECT COST</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
<b>Planning/Study</b>						
<b>Engineering &amp; Administration</b>				\$30,000		
<b>Construction</b>				\$127,000		
<b>1% for Art</b>						
<b>TOTAL</b>				<b>\$157,000</b>		

\* all or part of this project may qualify for 1% for the Arts

**CITY OF EDMONDS  
CAPITAL FACILITIES PROJECT DESCRIPTION**

<b>PROJECT NAME:</b> 238 <sup>th</sup> St. SW Walkway from Hwy. 99 to SR-104	<b>ESTIMATED PROJECT COST:</b> \$491,000
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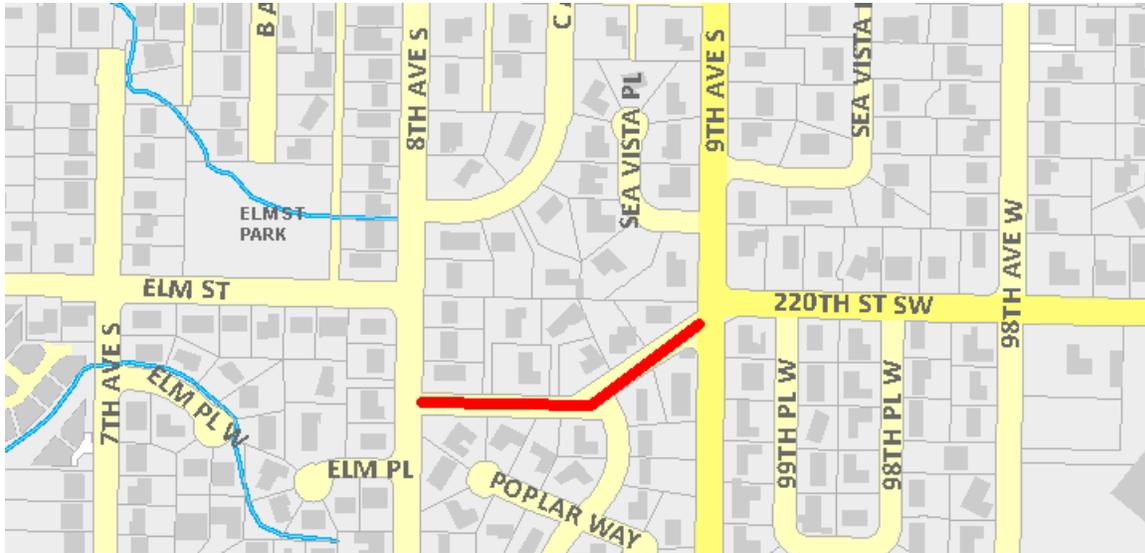
<b>PROJECT DESCRIPTION:</b> Ranked #12 in Long Walkway list from 2015 Transportation Plan. Install 5' sidewalk on the north side of 238 <sup>th</sup> St. SW.							
<b>PROJECT BENEFIT/ RATIONALE:</b> Improve pedestrian safety along that stretch and creating safe pedestrian connection between Hwy. 99 and 76 <sup>th</sup> Ave. W.							
<b>SCHEDULE:</b> The design phase is underway and will be completed by early 2017. Construction is scheduled for 2017. A TIB grant was secured to fund the design and construction phases.							
<b>COST BREAKDOWN</b>							
PROJECT COST	2017	2018	2019	2020	2021	2022	2023-2037
Planning/Study							
Engineering & Administration							
Construction	\$413,000						
1% for Art							
<b>TOTAL</b>	<b>\$413,000</b>						

*\* all or part of this project may qualify for 1% for the Arts.*



**CITY OF EDMONDS  
CAPITAL FACILITIES PROJECT DESCRIPTION**

<b>PROJECT NAME:</b> Elm Way Walkway from 8 <sup>th</sup> Ave. S to 9 <sup>th</sup> Ave. S	<b>ESTIMATED PROJECT COST:</b> \$789,000
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<b>PROJECT DESCRIPTION:</b> Install sidewalk along Elm Way from 8 <sup>th</sup> Ave. S to 9 <sup>th</sup> Ave. S. This project ranked #6 in the Short Walkway List of the 2015 Transportation Plan.
<b>PROJECT BENEFIT/ RATIONALE:</b> This project would improve pedestrian safety.
<b>SCHEDULE:</b> 2020-2021 (funding unsecured). A Safe Routes to School grant application was submitted in May 2016 to fund the design and construction phases of this project (response scheduled for Spring 2017).

<b>COST BREAKDOWN</b>						
<b>PROJECT COST</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
<b>Planning/Study</b>						
<b>Engineering &amp; Administration</b>				\$156,000		
<b>Construction</b>					\$633,000	
<b>1% for Art</b>						
<b>TOTAL</b>				<b>\$156,000</b>	<b>\$633,000</b>	

**CITY OF EDMONDS  
CAPITAL FACILITIES PROJECT DESCRIPTION**

<b>PROJECT NAME:</b> Minor Sidewalk Program	<b>ESTIMATED PROJECT COST:</b> varies
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<b>PROJECT DESCRIPTION:</b> Complete missing sidewalk along short segments throughout the City.						
<b>PROJECT BENEFIT/ RATIONALE:</b> Improve pedestrian safety.						
<b>SCHEDULE:</b> annual program						
<b>COST BREAKDOWN</b>						
<b>PROJECT COST</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
<b>Planning/Study</b>						
<b>Engineering &amp; Administration &amp; ROW</b>	\$10,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
<b>Construction</b>	\$60,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
<b>1% for Art</b>						
<b>TOTAL</b>	<b>\$70,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>

**CITY OF EDMONDS  
CAPITAL FACILITIES PROJECT DESCRIPTION**

**PROJECT NAME:** 191th St. SW Walkway  
from 80<sup>th</sup> Ave. W to 76<sup>th</sup> Ave. W

**ESTIMATED PROJECT COST:** \$630,000



**PROJECT DESCRIPTION:** Install sidewalk along 191th St. SW from 80<sup>th</sup> Ave. W to 76<sup>th</sup> Ave., with curb and gutter. This project ranked #8 in Long Walkway List of the 2015 Transportation Plan.

**PROJECT BENEFIT/ RATIONALE:** This project would improve pedestrian safety.

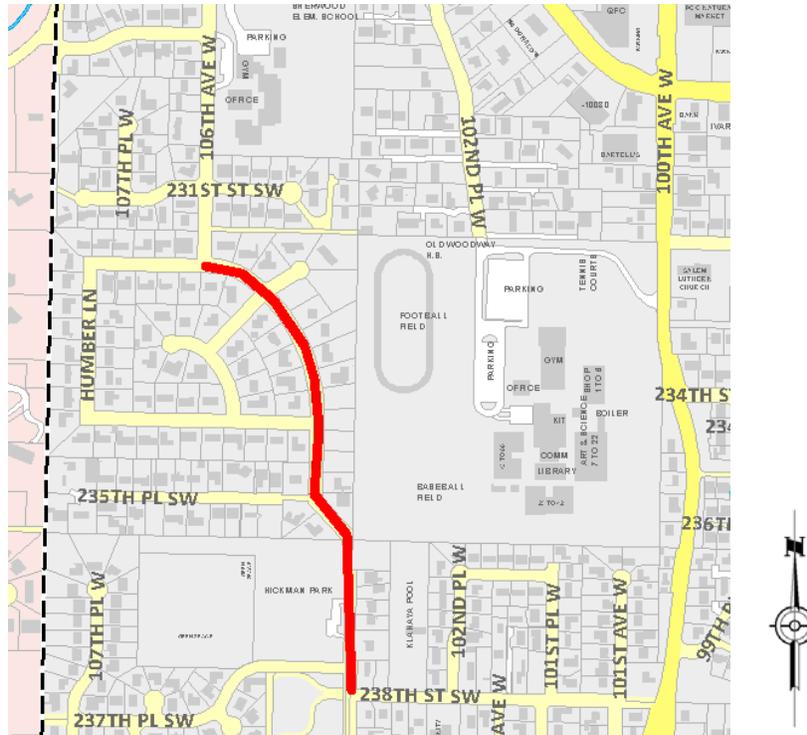
**SCHEDULE:** 2023-2037

**COST BREAKDOWN**

PROJECT COST	2017	2018	2019	2020	2021	2022	2023-2037
Planning/Study							
Engineering & Administration							\$90,000
Construction							\$540,000
1% for Art							
<b>TOTAL</b>							<b>\$630,000</b>

**CITY OF EDMONDS  
CAPITAL FACILITIES PROJECT DESCRIPTION**

<b>PROJECT NAME:</b> 104 <sup>th</sup> Ave. W Walkway from 238 <sup>th</sup> St. SW to 106 <sup>th</sup> Ave. W	<b>ESTIMATED PROJECT COST:</b> \$990,000
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**PROJECT DESCRIPTION:** Install sidewalk along 104<sup>th</sup> Ave. W from 238<sup>th</sup> ST. SW to 106<sup>th</sup> Ave. W, with curb and gutter. This project ranked #10 in the Long Walkway List of the 2015 Transportation Plan.

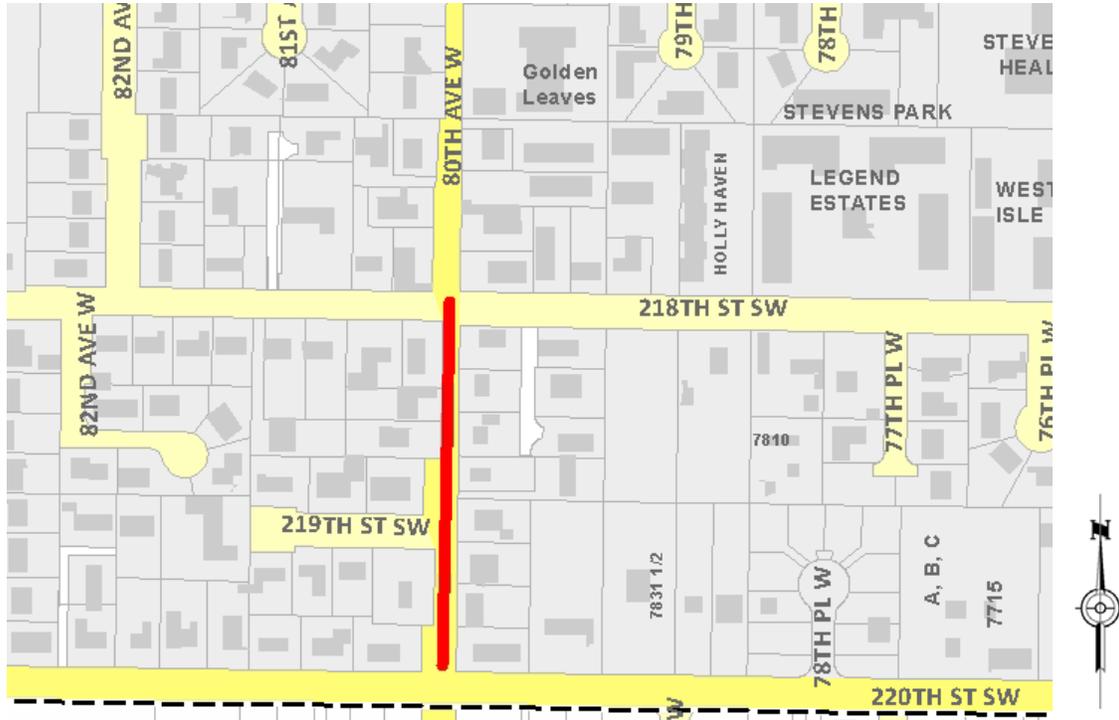
**PROJECT BENEFIT/ RATIONALE:** This project would improve pedestrian safety.

**SCHEDULE:** 2023-2037

<b>COST BREAKDOWN</b>							
<b>PROJECT COST</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023-2037</b>
<b>Planning/Study</b>							
<b>Engineering &amp; Administration</b>							\$150,000
<b>Construction</b>							\$840,000
<b>1% for Art</b>							
<b>TOTAL</b>							<b>\$990,000</b>

**CITY OF EDMONDS  
CAPITAL FACILITIES PROJECT DESCRIPTION**

<b>PROJECT NAME:</b> 80 <sup>th</sup> Ave. W Walkway from 218 <sup>th</sup> St. SW to 220 <sup>th</sup> St. SW	<b>ESTIMATED PROJECT COST:</b> \$315,000
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<b>PROJECT DESCRIPTION:</b> Install sidewalk along 80 <sup>th</sup> Ave. W from 218 <sup>th</sup> ST. SW to 220 <sup>th</sup> ST. SW, with curb and gutter. This project ranked #7 in the Short Walkway List of the 2015 Transportation Plan.							
<b>PROJECT BENEFIT/ RATIONALE:</b> This project would improve pedestrian safety.							
<b>SCHEDULE:</b> 2023-2037							
<b>COST BREAKDOWN</b>							
PROJECT COST	2017	2018	2019	2020	2021	2022	2023-2037
Planning/Study							
Engineering & Administration							\$55,000
Construction							\$260,000
1% for Art							
<b>TOTAL</b>							<b>\$315,000</b>

**CITY OF EDMONDS  
CAPITAL FACILITIES PROJECT DESCRIPTION**

<b>PROJECT NAME:</b> 84 <sup>th</sup> Ave. W Walkway from 188 <sup>th</sup> St. SW to 186 <sup>th</sup> St. SW	<b>ESTIMATED PROJECT COST:</b> \$315,000
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<b>PROJECT DESCRIPTION:</b> Install sidewalk along 84 <sup>th</sup> Ave. W from 188 <sup>th</sup> St. SW to 186 <sup>th</sup> St. SW., with curb and gutter. This project ranked #5 in Short Walkway List of the 2015 Transportation Plan.
<b>PROJECT BENEFIT/ RATIONALE:</b> This project would improve pedestrian safety.
<b>SCHEDULE:</b> 2023-2037

COST BREAKDOWN							
PROJECT COST	2017	2018	2019	2020	2021	2022	2023-2037
Planning/Study							
Engineering & Administration							\$60,000
Construction							\$255,000
1% for Art							
<b>TOTAL</b>							<b>\$315,000</b>

**CITY OF EDMONDS  
CAPITAL FACILITIES PROJECT DESCRIPTION**

<b>PROJECT NAME:</b> 236 <sup>th</sup> St. SW Walkway from Hwy 99 to 76 <sup>th</sup> Ave. W	<b>ESTIMATED PROJECT COST:</b> \$765,000
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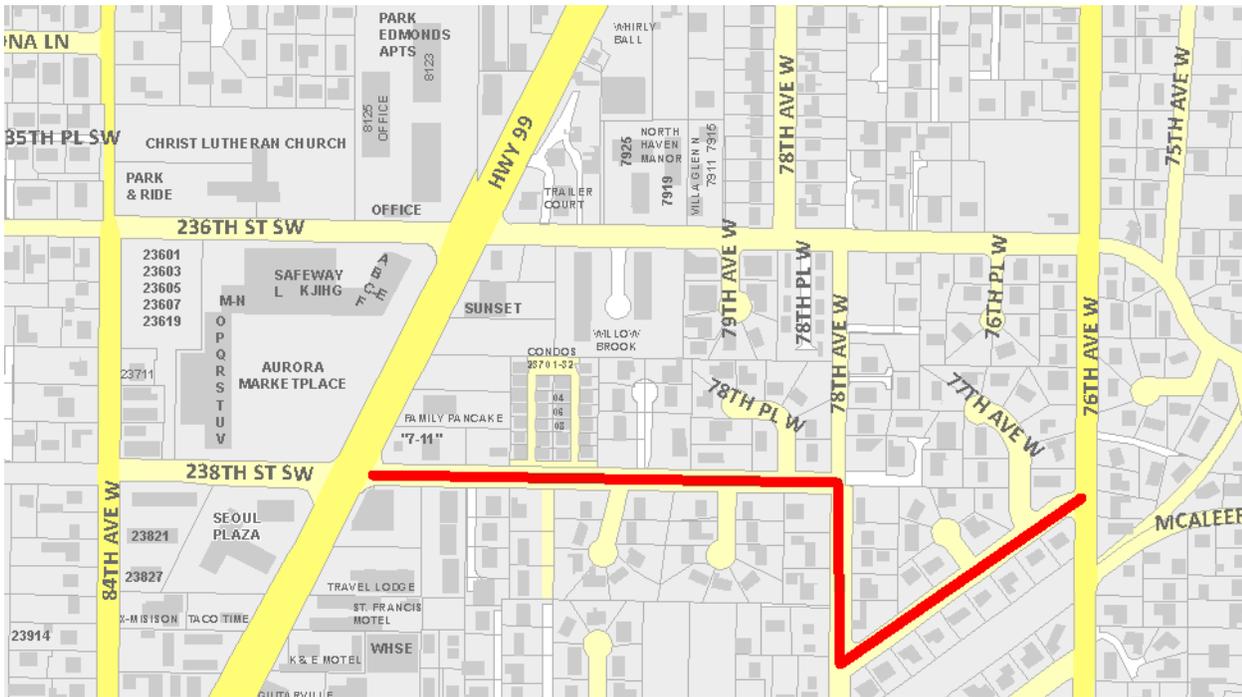


<b>PROJECT DESCRIPTION:</b> Install sidewalk along 236 <sup>th</sup> St. SW from Hwy 99 to 76 <sup>th</sup> Ave. W. This project ranked #11 in Long Walkway List of the 2015 Transportation Plan.							
<b>PROJECT BENEFIT/ RATIONALE:</b> This project would improve pedestrian safety.							
<b>SCHEDULE:</b> 2023-2037							
<b>COST BREAKDOWN</b>							
PROJECT COST	2017	2018	2019	2020	2021	2022	2023-2037
Planning/Study							
Engineering & Administration							\$115,000
Construction							\$650,000
1% for Art							
<b>TOTAL</b>							<b>\$765,000</b>

**CITY OF EDMONDS  
CAPITAL FACILITIES PROJECT DESCRIPTION**

**PROJECT NAME:** 238<sup>th</sup> St. SW Walkway  
from Hwy 99 to 76<sup>th</sup> Ave. W

**ESTIMATED PROJECT COST:** \$1,170,000



**PROJECT DESCRIPTION:** Install sidewalk along 238<sup>th</sup> St. SW from Hwy. 99 to 76<sup>th</sup> Ave. W  
This project ranked #12 in Long Walkway List of the 2015 Transportation Plan.

**PROJECT BENEFIT/ RATIONALE:** This project would improve pedestrian safety.

**SCHEDULE:** 2023-2037

**COST BREAKDOWN**

PROJECT COST	2017	2018	2019	2020	2021	2022	2023-2037
Planning/Study							
Engineering & Administration							\$175,000
Construction							\$995,000
1% for Art							
<b>TOTAL</b>							<b>\$1,170,000</b>

**CITY OF EDMONDS  
CAPITAL FACILITIES PROJECT DESCRIPTION**

**PROJECT NAME:** 80<sup>th</sup> Ave. W / 180<sup>th</sup> St.  
SW Walkway from 188<sup>th</sup> St. SW to OVD

**ESTIMATED PROJECT COST:** \$1,350,000



**PROJECT DESCRIPTION:** Install sidewalk along 80<sup>th</sup> Ave. W from 188<sup>th</sup> St. SW to OVD. This project ranked #13 in Long Walkway List of the 2015 Transportation Plan.

**PROJECT BENEFIT/ RATIONALE:** This project would improve pedestrian safety.

**SCHEDULE:** 2023-2037

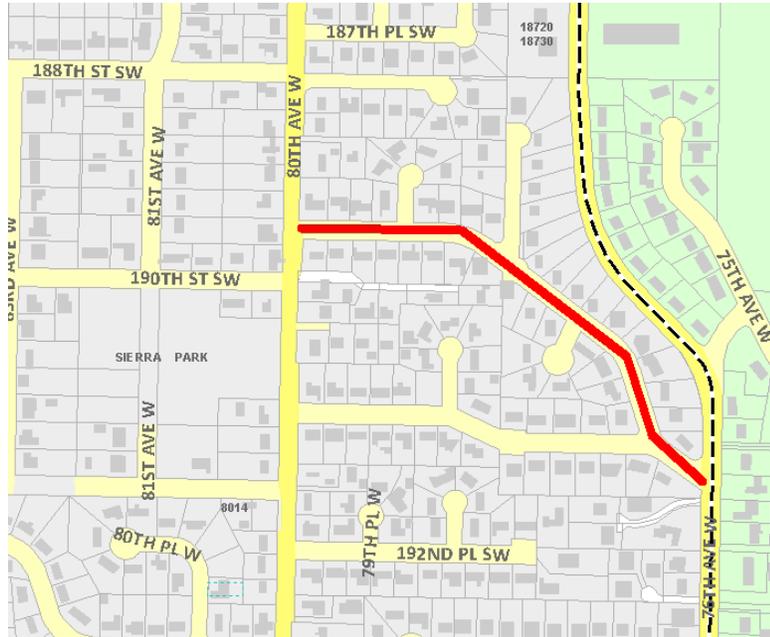
**COST BREAKDOWN**

PROJECT COST	2017	2018	2019	2020	2021	2022	2023-2037
Planning/Study							
Engineering & Administration							\$270,000
Construction							\$1,080,000
1% for Art							
<b>TOTAL</b>							<b>\$1,350,000</b>

**CITY OF EDMONDS  
CAPITAL FACILITIES PROJECT DESCRIPTION**

**PROJECT NAME:** 189<sup>th</sup> Pl. SW Walkway  
from 80<sup>th</sup> Ave. W to 76<sup>th</sup> Ave. W

**ESTIMATED PROJECT COST:** \$585,000



**PROJECT DESCRIPTION:** Install sidewalk along 189<sup>th</sup> Pl. SW from 80<sup>th</sup> Ave. W to 76<sup>th</sup> Ave. W. This project ranked #14 in Long Walkway List of the 2015 Transportation Plan.

**PROJECT BENEFIT/ RATIONALE:** This project would improve pedestrian safety.

**SCHEDULE:** 2023-2037

**COST BREAKDOWN**

PROJECT COST	2017	2018	2019	2020	2021	2022	2023-2037
Planning/Study							
Engineering & Administration							\$115,000
Construction							\$470,000
1% for Art							
<b>TOTAL</b>							<b>\$585,000</b>

**CITY OF EDMONDS  
CAPITAL FACILITIES PROJECT DESCRIPTION**

<b>PROJECT NAME:</b> Ferry Storage Improvements from Pine St. Dayton St.	<b>ESTIMATED PROJECT COST:</b> \$357,000
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<b>PROJECT DESCRIPTION:</b> Modify existing lane channelization on SR104 to add vehicle storage for ferry users.						
<b>PROJECT BENEFIT/ RATIONALE:</b> Reduce conflicts between ferry storage and access to local driveways.						
<b>SCHEDULE:</b> 2020 (unsecured funding)						
<b>COST BREAKDOWN</b>						
PROJECT COST	2017	2018	2019	2020	2021	2022
Planning/Study						
Engineering & Administration				\$50,000		
Construction				\$307,000		
1% for Art						
<b>TOTAL</b>				<b>\$357,000</b>		

**CITY OF EDMONDS  
CAPITAL FACILITIES PROJECT DESCRIPTION**

<b>PROJECT NAME:</b> Trackside Warning System @ Dayton and Main St. RR Crossing	<b>ESTIMATED PROJECT COST:</b> \$350,000
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<b>PROJECT DESCRIPTION:</b> Install Trackside Warning System @ Dayton and Main St. Railroad Crossings.						
<b>PROJECT BENEFIT/ RATIONALE:</b> Reduce noise from train horns at both intersections.						
<b>SCHEDULE:</b> Construction is scheduled to be completed by late 2016 or early 2017.						
<b>COST BREAKDOWN</b>						
PROJECT COST	2017	2018	2019	2020	2021	2022
Planning/Study						
Engineering & Administration						
Construction	\$10,000					
1% for Art						
<b>TOTAL</b>	<b>\$10,000</b>					

*\* all or part of this project may qualify for 1% for the Arts.*

# **CFP**

# **STORMWATER**



**City of Edmonds  
Capital Facilities Plan (CFP)  
Stormwater Projects  
(2017-2022)**

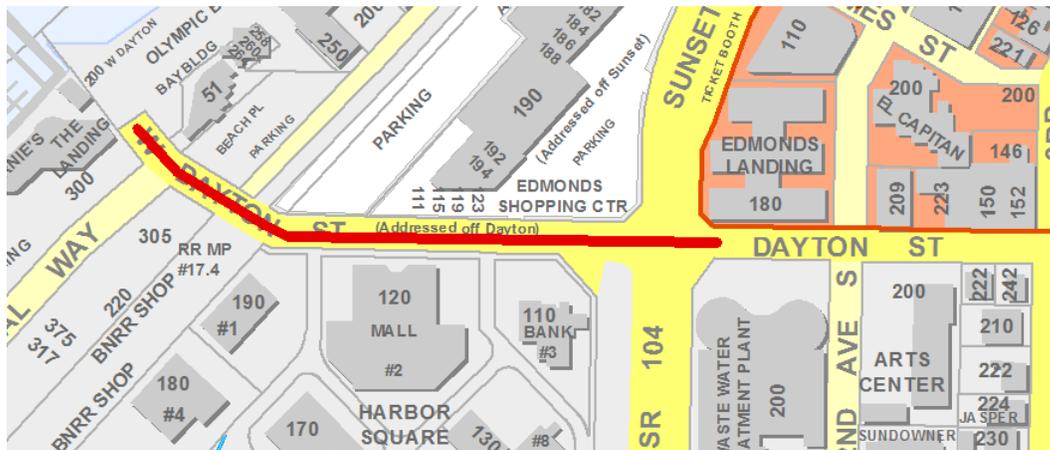
Project Name	Purpose	Grant Opportunity Grant/Date	Current Project Phase	(2017-2022) Total Cost	Revenue Source	2017	2018	2019	2020	2021	2022
Dayton St and Hwy 104 Drainage Improvements.	Add lift station and other new infrastructure to reduce intersection flooding.		Design	\$0 \$1,950,000 <b>\$1,950,000</b>	(Federal or State secured) (Federal or State unsecured) (Debt/Stormwater Fees) <b>Total</b>	\$1,900,000 \$75,000 <b>\$1,900,000</b>	\$50,000 <b>\$50,000</b>				
Willow Creek/Daylighting	Daylight channel to allow better connectivity with the Puget Sound to benefit fish and reduce flooding.	RCO SRF Grant Possible Grant/TBD	Study	\$0 \$4,200,000 \$1,420,000 <b>\$5,620,000</b>	(Federal or State secured) (Federal or State unsecured) (Debt/Stormwater) <b>Total</b>	\$225,000 \$75,000 <b>\$300,000</b>	\$225,000 \$75,000 <b>\$300,000</b>	\$1,800,000 \$600,000 <b>\$2,400,000</b>	\$1,950,000 \$650,000 <b>\$2,600,000</b>		\$20,000 <b>\$20,000</b>
Perrinville Creek High Flow Reduction/Management Project - Seaview Park Infiltration Facility	Find solution to high peak stream flows caused by excessive stormwater runoff that erodes the stream, causes flooding and has negative impacts on aquatic habitat.	Ecology Grant Possible Grant/TBD	Design	\$510,375 \$1,087,500 \$682,625 <b>\$2,180,500</b>	(Federal or State secured) (Federal or State unsecured) (Debt/Stormwater Fees) <b>Total</b>	\$510,375 \$170,125 <b>\$680,500</b>	\$337,500 \$112,500 <b>\$450,000</b>	\$375,000 \$125,000 <b>\$500,000</b>	\$375,000 \$125,000 <b>\$500,000</b>	\$0	\$50,000 <b>\$50,000</b>
<b>Total CFP</b>					<b>Annual CFP Totals</b>	<b>\$2,880,500</b>	<b>\$800,000</b>	<b>\$2,900,000</b>	<b>\$3,100,000</b>	<b>\$0</b>	<b>\$70,000</b>

Revenue Summary by Year							
Totals	Source	2017	2018	2019	2020	2021	2022
\$510,375	Total Federal & State (Secured)	\$510,375	\$0	\$0	\$0	\$0	\$0
\$5,287,500	Total Federal & State (Unsecured)	\$225,000	\$562,500	\$2,175,000	\$2,325,000	\$0	\$0
\$3,952,625	Debt / Stormwater Fees	\$2,145,125	\$237,500	\$725,000	\$775,000	\$0	\$70,000



## CITY OF EDMONDS CAPITAL FACILITIES PLAN DESCRIPTION

<b>PROJECT NAME:</b> Dayton St and Hwy 104 Drainage Improvements	<b>ESTIMATED PROJECT COST:</b> \$2,227,700
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<b>PROJECT DESCRIPTION:</b> Add lift station in the Beach Place parking lot and other new infrastructure.						
<b>PROJECT BENEFIT/ RATIONALE:</b> To reduce flooding at the intersection of Dayton St and State Hwy 104.						
<b>SCHEDULE:</b> 2017-2019						
COST BREAKDOWN						
PROJECT COST	2017	2018	2019	2020	2021	2022
Planning/Study						
Eng. & Admin.	\$100,000					
Construction	\$1,800,000	\$50,000				
1% for Art	\$10,000					
<b>TOTAL</b>	<b>\$1,900,000</b>	<b>\$50,000</b>				

# CITY OF EDMONDS CAPITAL FACILITIES PLAN DESCRIPTION

<b>PROJECT NAME:</b> Willow Creek Daylighting	<b>ESTIMATED PROJECT COST:</b> \$5,825,000
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Edmonds Marsh as seen from the viewing platform.



Previously restored section of Willow Creek. Source: [www.unocaledmonds.info/clean-up/gallery.php](http://www.unocaledmonds.info/clean-up/gallery.php)

**PROJECT DESCRIPTION:** Building on the studies completed in 2013 and 2015 that assessed the feasibility of daylighting the Willow Creek channel, this project will likely construct a new tide gate and 1,100 linear ft of new creek channel lined with an impermeable membrane. Funds will be used for design and construction but exact breakdown cannot be assessed at this time.

**PROJECT BENEFIT/ RATIONALE:** The daylighting of Willow Creek will help reverse the negative impacts to Willow Creek and Edmonds Marsh that occurred when Willow Creek was piped in the early 1960s. This project will provide habitat for salmonids, including rearing of juvenile Chinook. This project, along with its companion CIP projects “Edmonds Marsh Channel Improvements” and “Dayton Street Pump Station,” will also help reduce the flooding problem at the intersection of SR-104 and Dayton Street.

**SCHEDULE:** 2017-2025

COST BREAKDOWN						
PROJECT COST	2017	2018	2019	2020	2021	2022
Planning/Study						
Eng. & Admin.	\$459,278	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Construction						
1% for Art						
<b>TOTAL</b>	<b>\$459,278</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>

