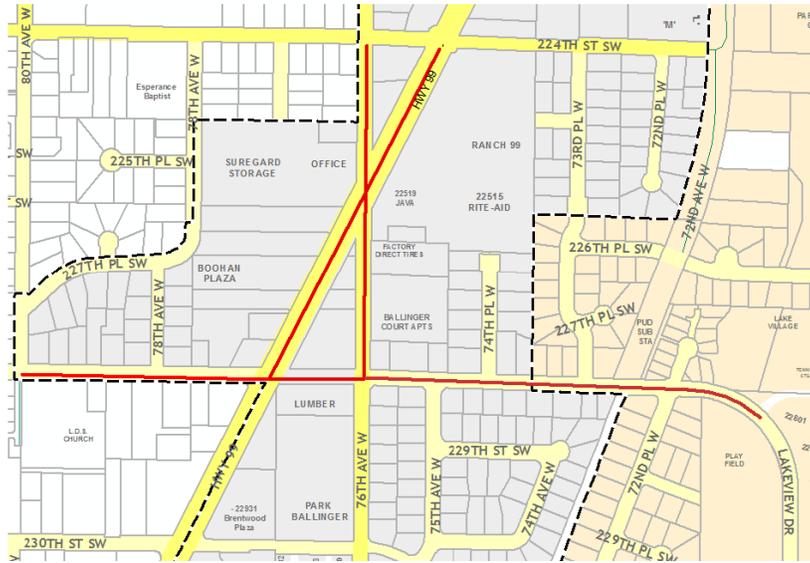


PROJECT NAME: 228th St. SW Corridor
Safety Improvements

ESTIMATED PROJECT COST: \$7,300,000



PROJECT DESCRIPTION: 1) Extend 228th St across the unopened right-of-way to 76th Avenue West 2) Signalize the intersection of 228th St SW @ SR99 and 228th St. SW @ 76th Ave. West 3) Construct a raised median in the vicinity of 76th Avenue West. 4) Add illumination between 224th St SW and 228th St SW on SR 99 5) Overlay of 228th St. SW from 80th Ave. W to ~ 2,000' east of 76th Ave. W. (ROADWAY PROJECT PRIORITY in 2009 Transportation Plan: #1).

PROJECT BENEFIT/ RATIONALE: The project will improve access / safety to the I-5 / Mountlake Terrace Park & Ride from SR99. This east / west connection will reduce demand and congestion along two east-west corridors (220th Street SW and SR104). Roadway safety will also be improved as SR 99/ 228th Street SW will become a signalized intersection. 228th St. SW is being overlaid from 80th Pl. W to ~ 1,000 LF east of 72nd Ave. W. as well as 76th Ave. W from 228th St. SW to Hwy. 99. The project consists of various utility upgrades.

SCHEDULE: Construction scheduled to begin in 2015 and be completed in 2016. Federal and State grants were secured for the construction phase. This project is combined into one construction contract with the Hwy. 99 (Phase 3) Lighting project.

COST BREAKDOWN

PROJECT COST	2015	2016	2017	2018	2019	2020
Planning/Study						
Engineering, Administration, and ROW						
Construction	\$3,950,400	\$1,943,500				
1% for Art						
TOTAL	\$3,950,400	\$1,943,500				

* All or a portion of this project may qualify for 1% for the arts

PROJECT NAME: Highway 99 Gateway / Revitalization

ESTIMATED PROJECT COST: \$10,000,000



PROJECT DESCRIPTION: The project would include, among other features, wider replacement sidewalks or new sidewalk where none exist today, new street lighting, center medians for access control and turning movements, etc., attractive and safe crosswalks, better stormwater management, targeted utility replacements, potential undergrounding of overhead utilities, as well as landscaping and other softscape treatments to warm-up this harsh corridor and identify the area as being in Edmonds.

PROJECT BENEFIT/ RATIONALE: Improve aesthetics, safety, user experience, and access management along this corridor. In addition, economic development would be improved.

SCHEDULE: The design phase is scheduled for 2018. The construction phase is scheduled for 2019 and 2020 (unsecured funding for all phases).

COST BREAKDOWN						
PROJECT COST	2015	2016	2017	2018	2019	2020
Planning/Study						
Engineering & Administration & ROW				\$500,000		
Construction					\$4,500,000	\$5,000,000
1% for Art						
TOTAL				\$500,000	4,500,000	\$5,000,000

PROJECT NAME: Hwy. 99 @ 216 th St. SW intersection improvements	ESTIMATED PROJECT COST: \$3,722,000
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PROJECT DESCRIPTION: Widen 216 th St. SW to add a westbound left turn lane for and an eastbound left turn lane. Provide protected-permissive left turn phases for eastbound and westbound movements.						
PROJECT BENEFIT/ RATIONALE: Improve intersection efficiency and reduce delay.						
SCHEDULE: All phases are scheduled between 2018 and 2020. (unsecured funding).						
COST BREAKDOWN						
PROJECT COST	2015	2016	2017	2018	2019	2020
Planning/Study						
Engineering & ROW & Administration				\$341,000	\$686,000	
Construction						\$2,695,000
1% for Art						
TOTAL				\$341,000	\$686,000	\$2,695,000

PROJECT NAME: Hwy. 99 @ 220th St. SW
intersection improvements

ESTIMATED PROJECT COST: \$5,046,000



PROJECT DESCRIPTION: Widen 220th St. SW to add Westbound right turn lane for 325' storage length. Widen SR-99 to add 2nd Southbound left turn lane for 275' storage length. (ROADWAY PROJECT PRIORITY in 2009 Transportation Plan: #10).

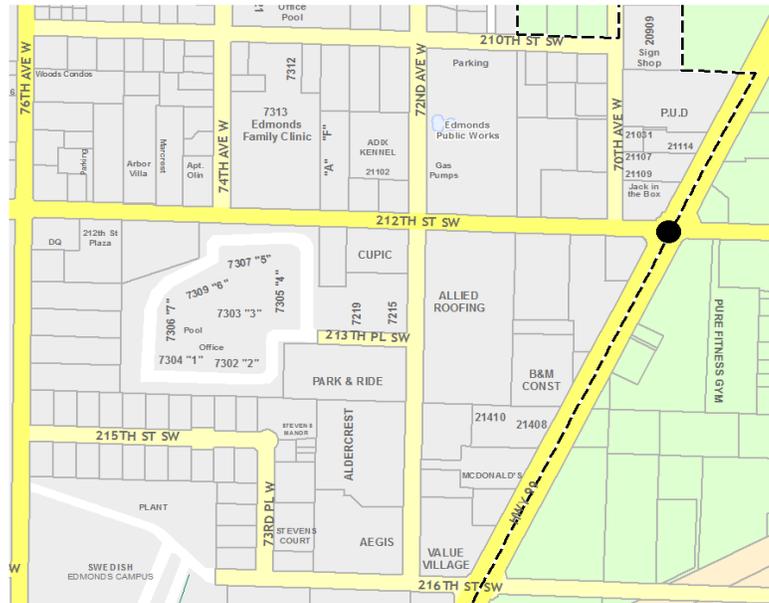
PROJECT BENEFIT/ RATIONALE: Improve existing intersection delay from 72 seconds (w/o improvement) to 62 seconds (w/ improvement) in 2025.

SCHEDULE: All Phases are scheduled between 2018 and 2020 (unsecured funding for all phases).

COST BREAKDOWN

PROJECT COST	2015	2016	2017	2018	2019	2020
Planning/Study						
Engineering & Administration & ROW				\$484,000	\$737,000	
Construction						\$3,825,000
1% for Art						
TOTAL				\$484,000	\$737,000	\$3,825,000

PROJECT NAME: Hwy. 99 @ 212 th St. SW intersection improvements	ESTIMATED PROJECT COST: \$5,235,000
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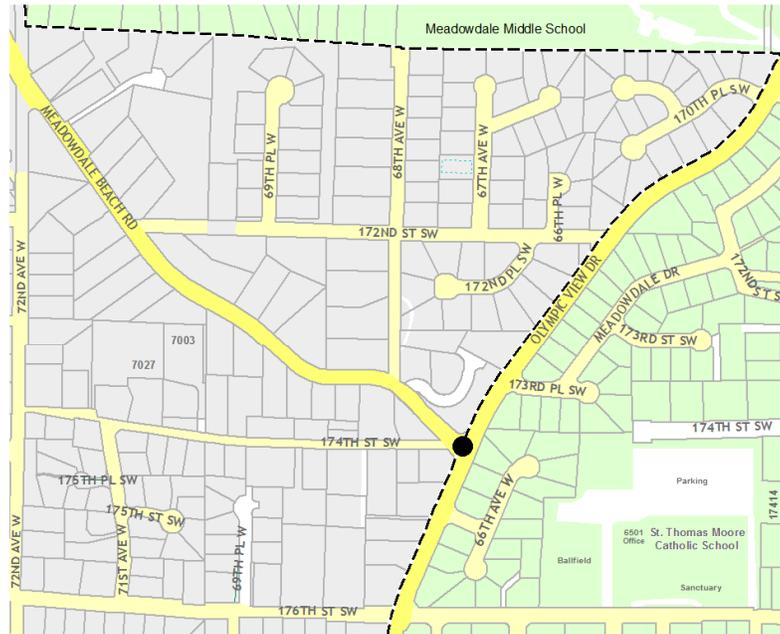
PROJECT DESCRIPTION: Widen 212th St. SW to add a westbound left turn lane for 200' storage length and an eastbound left turn lane for 300' storage length. Provide protected left turn phase for eastbound and westbound movements. (ROADWAY PROJECT PRIORITY in 2009 Transportation Plan: #13)

PROJECT BENEFIT/ RATIONALE: Improve intersection efficiency and reduce delay.

SCHEDULE: All phases are scheduled between 2018 and 2020. (unsecured funding).

COST BREAKDOWN						
PROJECT COST	2015	2016	2017	2018	2019	2020
Planning/Study						
Engineering, ROW, & Administration				\$502,000	\$765,000	
Construction						\$3,968,000
1% for Art						
TOTAL				\$502,000	\$765,000	\$3,968,000

PROJECT NAME: Olympic View Dr. @ 174 th St. SW Intersection Improvements	ESTIMATED PROJECT COST: \$906,000
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PROJECT DESCRIPTION: Widen Olympic View Dr. to add a northbound left turn lane for 50' storage length. Shift the northbound lanes to the east to provide an acceleration lane for eastbound left turns. Install traffic signal to increase the LOS and reduce intersection delay. (ROADWAY PROJECT PRIORITY in 2009 Transportation Plan: #17)							
PROJECT BENEFIT/ RATIONALE: Improve intersection efficiency and safety of drivers accessing either street.							
SCHEDULE: Engineering and Construction are scheduled between 2021 and 2026 (unsecured funding).							
COST BREAKDOWN							
PROJECT COST	2015	2016	2017	2018	2019	2020	2021-2026
Planning/Study							
Engineering & Administration							\$180,000
Construction							\$726,000
1% for Art							
TOTAL							\$906,000