

Council Allocation of \$250,000

Proposal #	Description	Cash Increase (Decrease)
	Beginning Balance	\$250,000
1	Veterans Park Design	(\$10,000)
2	Train Trench Study (\$90,000) & Peer Review (\$10,000)	(\$100,000)
3	Highway 99 Study and Planning	(\$100,000)
4	Planned Action EIS (2015 Phase 1 \$75,000, 2016 Phase 2 \$75,000)	(\$75,000)
5	Building & Facility Maintenance Needs Study	(\$20,000)
6		
7		
8		
	Subtotal of Allocation	(\$305,000)
	Amount of Requests Exceeding Balance to Allocate	<u>(\$55,000)</u>