

2014 Council Amendments included in the Adopted 2014 Budget

Amendment Description	Revenue \$	Expense \$	Fund
Development Services Building Professional Services information omitted from recommended budget.		32,000	001
Eliminate Decision Package #5 - NonDepartmental Longevity Program		(31,900)	001
Eliminate \$129,000 transfer to Fire Fighters Fund		(129,000)	001
Adjust Decision Package #36 to increase General Fund for paving and reduce REET for paving		129,000	001
Adjust Decision Package #36 to increase General Fund for paving and reduce REET for paving		(129,000)	126
Increase Professional Services in Development Svcs for code re-write. (One-Time)		75,000	001
Code Re-write of Tree Code (One-Time) plus impervious surface and tree canopy		25,000	001
30,000- 40,000 to hire a temporary part time contractor reporting to a department to help coordinate the strategic plan times		40,000	001
Transfer from GF to Historical Preservation Fund for reprint of historic preservation brochures		7,000	001
Transfer of Funds from General Fund for Historic Preservation Brochures	7,000		014
Historic Preservation Commission Calendar		5,000	014
Historic Preservation Commission Brochure		2,000	014
Annual Appreciation for Volunteers Picnic		1,000	001
Transfer of \$100,000 from General Fund to 112 for SR104 Study.		100,000	001
Transfer of Funds from General Fund for SR 104 Study	100,000		112
Increase Fund for SR104 Study from \$50,000 to \$150,000.		100,000	112
Green Resource Room at City Hall.		25,000	001
Green Resource Room at City Hall.		8,333	421
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Small Matching Grant Reserves for Boards and Commissions		25,000	001
Marsh Restoration Using Council Reserved \$200K (note that we need to establish a mechanism for contributions)		200,000	001
Bank 1% Property Tax instead of Levying it in 2014	(98,000)		001
To the Extent that Council uses the \$400 thousand one-time project reserve to fund projects, this amendment will transfer that \$400 thousand to those projects rather than use fund balance.		(400,000)	001