RESOLUTION NO. 1180

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EDMONDS, WASHINGTON, APPROVING A TRANSPORTATION IMPROVEMENT PLAN (TIP), AND DIRECTING FILING OF THE ADOPTED PROGRAM WITH THE WASHINGTON STATE DEPARTMENT OF TRANSPORTATION.

WHEREAS, RCW 35.77.010 and 36.81.121 require that each city and town is required to adopt a Transportation Improvement Plan (TIP) and update it annually, prior to adoption of the budget, and file a copy of such adopted program with the Washington State Department of Transportation (WSDOT); and,

WHEREAS, a public hearing was held on the TIP on September 2, 2008; and,

WHEREAS, the City Council wishes to adopt such a program stating its desire and intent that the staff pursue additional forms of funding in order to accelerate street overlay/ improvements and walkway, sidewalk and bike way improvements in the City if such funds can be obtained; now, therefore,

THE CITY COUNCIL OF THE CITY OF EDMONDS, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

Section 1. A Transportation Improvement Plan is hereby adopted pursuant to the requirements of RCW 35.77.010 and 36.81.121 to be effective on September 2, 2008 and to continue in full force and effect until amended. A copy of such Transportation Improvement Plan for the years 2009 to 2014 is attached hereto as Exhibit A and incorporated by this reference as fully as if herein set forth.

Section 2. The City Clerk is hereby requested and directed to file a certified copy of the Transportation Improvement Plan with the Washington State Department of Transportation.

RESOLVED this 2nd day of September, 2008.

APPROVED:

MAYOR, GARY HAAKENSON

ATTEST/AUTHENTICATED:

CITY CLERK, SANDRA S. CHASE

FILED WITH THE CITY CLERK: 08/29/2008
PASSED BY THE CITY COUNCIL: 09/02/2008
RESOLUTION NO. 1180

CITY OF EDMONDS
Six-Year (2009-2014) Transportation Improvement Program (TIP)

Project Name	Purpose	Grant Opportunity Grant/Date	Project Phase	(2009-2014) Total Cost	Source	2009	2010	2011	2012	2013	2014
Edmonds Crossing Project:											
Pine St. to Ferry Edmonds Crossing	Professional Services - Design	State / Federal Grants	Scoping	$13,120,000 $3,280,000 $0	(Federal) (State) (Local)	$2,400,000 $600,000	$2,400,000 $600,000	$2,400,000 $600,000	$2,400,000 $600,000	$1,760,000 $440,000	$1,760,000 $440,000
	Right-of-Way Acquisition	State / Federal Grants	Engineering	$0 $1,100,000 $0	(Federal) (State) (Local)	$1,100,000					
	Construction	State / Federal Grants	Construction	$0 $0 $0	(Federal) (State) (Local)						
Preservation/Maintenance Projects:											
Annual Street Overlays	Grind pavement, overlay	Local Funds Only	Engineering	$0 $0 $180,000	(Federal) (State) (Local Fund 412)	$30,000	$30,000	$30,000	$30,000	$30,000	$30,000
		Local Funds Only	Construction	$0 $0 $1,065,000	(Federal) (State) (Local Fund 412)	$165,000	$165,000	$165,000	$190,000	$190,000	$190,000
City Wide Street improvements	Pavement maintenance to increase roadway life	Local Funds Only	Engineering	$0 $0 $45,000	(Federal) (State) (Local)				$15,000	$15,000	$15,000
Citywide Signal Improvements	Upgrades to existing signals, for maintenance & technology	Local Funds Only	Engineering	$0 $0 $15,000	(Federal) (State) (Local)				$5,000	$5,000	$5,000
City Wide Cabinet and Controller Upgrades	Upgrades to existing traffic signal cabinet elements for maintenance & technology	Local Funds Only	Construction	$0 $0 $15,000	(Federal) (State) (Local)				$5,000	$5,000	$5,000
Puget & Olympic View Drive	Signal rebuild	Local Funds & Possible Grant	Construction	$0 $99,000 $99,000	(Federal) (State, unsecured) (Local)				$99,000 $99,000		
Downtown Parking Citywide Nonmotorized	Add bicycle parking at different locations throughout the city where high bike traffic is noticed	Local Funds Only	Construction	$0 $0 $60,000	(Federal) (State) (Local)				$20,000	$20,000	$20,000
238th @ 100th Av. Signal Upgrades	Rebuild complete signal system and install video detection	Local Funds & Possible Grant	Construction & Engineering	$0 $118,000 $118,000	(Federal) (State Unsecured) (Local)		$118,000 $118,000				
Safety / Capacity Analysis:											
80th Avenue West Sight Distance Improvements	Analyze 80th Avenue West for vehicle, bicycle and pedestrian safety.	Local Funds Only	Engineering & Construction	$0 $0 $292,000	(Federal) (State) (Local)				$292,000		
76th Av. @ 212th Intersection Improvements	Re-Design intersection to make the traffic signal work more efficiently and improve Capacity / Level of Service	Local Funds Possible Grant	Engineering & Construction	$250,000 $250,000	(Federal) (State, unsecured) (Local)				$250,000 $250,000		
SR 524 (196th St. SW)/ 88th Ave W. Intersection Improvements	Project scoping for roundabout, signal, or other intersection improvement	Local Funds Only	Scoping	$0 $0 $0	(Federal) (State) (Local)						
	Design intersection improvement	Local Funds/ Possible Grant	Design	$0 $0 $0	(Federal) (State) (Local)						
	Construct intersection improvement	Possible Grant	Construction	$0 $0 $10,000	(Federal) (State) (Local)		$10,000				

CITY OF EDMONDS
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Project Name	Purpose	Grant Opportunity Grant/Date	Project Phase	(2009-2014) Total Cost	Source	2009	2010	2011	2012	2013	2014
212th/84th (5 Corners) Intersection Improvements	Project scoping for roundabout, signal, or other intersection improvement	Local Funds Only	Scoping	$0	(Federal)						
				$0	(State)						
				$10,000	(Local)				$10,000		
	Design intersection improvement	Possible Grant	Engineering	$0	(Federal)						
				$75,000	(State, unsecured)				$75,000		
				$25,000	(Local)				$25,000		
	Construct intersection improvement	Possible Grant	Construction	$0	Federal						
				$450,000	(State, unsecured)					$450,000	
				$150,000	(Local)					$150,000	
238th St SW Improvements 84th Ave W to SR 104	Widen to three lanes and add sidewalks to improve vehicular safety per Pine Street Ferry Access Study	Possible Grant	Engineering	$100,000	(Federal, unsecured)				$100,000		
				$100,000	(State, unsecured)				$100,000		
				$0	(Local)						
		Possible Grant	Construction	$800,000	(Federal, unsecured)					$800,000	
				$800,000	(State, unsecured)					$800,000	
				$300,000	(Local)					$300,000	
Signal Improvements SR 104 & 238th St	Install fully actuated signal and channelization to improve vehicular safety	Possible Grant	Engineering	$0	(Federal)						
				$0	(State)						
				$0	(Local)						
		Possible Grant	Construction	$0	(Federal)						
				$120,000	(State, unsecured)				$120,000		
				$120,000	(Local)				$120,000		
SR 99/76th Way Safety Improvements	Realign highly skewed intersection to address safety and improve operations; includes new signal @ SR99/228th	Possible Grant State/Federal	Engineering	$0	(Federal)						
				$0	(State)						
				$80,000	(Local)	$80,000					
		Possible Grant State/Federal	Construction	$1,250,000	(Federal, unsecured)			$1,250,000			
				$0	(State)						
				$250,000	(Local / traffic impact fees)			$250,000			
SR 99/220th Street SW Capacity Imrovements	Contruct westbound right turn lane per SR99 Study recommendations	Local & Grant	Engineering & Construction	$400,000	(Federal, unsecured)						$400,000
				$0	(State)						
				$80,000	(Local)						$80,000
SR 99 / 216th Street SW Capacity Improvements	Construct additional lanes on 216th per SR99 Study recommendations	Local & Grant	Engineering & Construction	$800,000	(Federal, unsecured)						$800,000
				$0	(State)						
				$160,000	(Local)						$160,000
SR 99 / 212th Street SW Capacity Improvements	Construct additional lanes on 212th per SR99 Study recommencdations	Local & Grant	Engineering & Construction	$800,000	(Federal, unsecured)						$800,000
				$0	(State)						
				$160,000	(Local)						$160,000
9th Ave & Caspers Intersection Improvements	Install roundabout, signal, or other intersection improvement	TIB Grant	Engineering	$10,000	(Federal, unsecured)				$10,000		
				$10,000	(State, unsecured)				$10,000		
		No Local Match		$10,000	(Local)				$10,000		
		TIB Grant	Construction	$80,000	(Federal, unsecured)				$80,000		
				$80,000	(State, unsecured)				$80,000		
		No Local Match		$80,000	(Local)				$80,000		
Hwy 99 Illumination Project	Improve roadway safety with Illumination	HES Grant/2009	Construction	$100,000	(Federal, unsecured)				$100,000		
				$200,000	(State, unsecured)				$200,000		
		No Local Match		$100,000	(Local)				$100,000		
Olympic View Drive/76th Intersection Improvements	Project scoping for roundabout, signal, or other intersection improvement	Local Funds Only	Scoping	$0	(Federal)						
				$0	(State)						
				$10,000	(Local)						$10,000
	Design intersection improvement	Local Funds Only	Engineering	$0	(Federal)						
				$0	(State)						
	Construct intersection improvement			$0	(Federal)						
		Possible Grant	Construction	$0	(State)						
Walnut St. @ 9th Av. South	Intersection improvements	Possible Grant	Construction & Engineering	$122,500	(Federal, unsecured)					$122,500	
				$0	(State)						
				$122,500	(Local)					$122,500	
Main @ 3rd Signal Upgrade	Upgrade traffic signal and lessen likehood to be hit by trucks	Possible Grant & Local Funds	Engineering & Construction	$0	(Federal)						
				$69,000	(State, unsecured)						$69,000
				$69,000	(Local)						$69,000
Main @ 9th Av.	Install signal at intersection to reduce injury and property damage accidents	Possible Grant	Construction	$100,000	(Federal unsecured)				$100,000		
				$100,000	(State unsecured)				$100,000		
				$60,000	(Local)				$60,000		

CITY OF EDMONDS
Six-Year (2009-2014) Transportation Improvement Program (TIP)

Project Name	Purpose	Grant Opportunity Grant/Date	Project Phase	(2009-2014) Total Cost	Source	2009	2010	2011	2012	2013	2014
Annual School Zone Improvements	Maintenance and improvements of pedestrian facilities in school zones	Possible Grant		$7,500 $7,500 $15,000	(Federal, unsecured) (State, unsecured) Local				$2,500 $2,500 $5,000	$2,500 $2,500 $5,000	$2,500 $2,500 $5,000
Arterial Street Traffic Signal Coordination Improvements	Coordinate the different traffic signal less than 1/2 mile away from each other.	Local Funds	Engineering & Construction	$0 $0 $40,000	(Federal) (State) (Local Traffic Impact Fee)		$50,000				

Non-motorized Pedestrian/Bicycle Projects:

Main St. Pedestrian Lighting	Improve street lighting for pedestrian safety on Main St. between 5th Av. and 6th Av.	Local Funds Only & Possible Grant	Engineering & Construction	$0 $0 $275,000	(Federal) (State) (Local)					$275,000	
75th/76th Ave Walkway Meadowdale Beach Road to North Meadowdale Road	Construct sidewalk; walkway will be constructed on one side of the street	No Grants	Construction	$0 $0 $1,500,000	(Federal) (State) (Local Fund 125)	$1,500,000					
ADA Curb Ramps Improv. Citywide	Construct ADA compliant curb ramps where facilities do not exist	Local Funds Only	Engineering & Construction	$0 $0 $60,000	(Federal) (State) (Local)				$20,000	$20,000	$20,000
Interurban Trail 244th to 228th	Pave, sign & connect regional segment from Shoreline to Mountlake Terrace	CMAQ 2007 and possible RCO grant	Engineering & Construction	$250,000 $577,000 $577,000	(Federal secured) (State unsecured) (Local Fund 132)	$250,000 $577,000 $577,000					
Bikeway Projects Citywide	Per 2000 Bikeway Comp Plan	Local Funds Only	Engineering & Construction	$0 $0 $22,500	(Federal) (State) (Local)				$7,500	$7,500	$7,500
Walkway Improvements Citywide	Per 2002 Walkway Plan	Fed School Zone Local	2	$0 $0 $22,500	(Federal) (State) (Local)				$7,500	$7,500	$7,500
Olympic View Drive Sidewalk Improvements 76th Ave. to 168th Street	Construct sidewalks	City Match to Lynnwood Project	Construction	$0 $0 $125,000	(Federal) (State) (Local)	$125,000					
Pedestrian Lighting Citywide	Improve lighting at crosswalks and intersections to improve pedestrian safety	No Local Match	Construction	$0 $0 $15,000	(Federal) (State) (Local)				$5,000	$5,000	$5,000
Meadowdale Beach Walkway 76th Ave W to Olympic View Drive	Construct asphalt walkway on one side of street	No Grants	Engineering & Construction	$0 $0 $30,000	(Federal) (State) (Local)						$30,000
9th Ave & Caspers Walkway 9th Ave N (Puget to Caspers) Caspers St (7th to 9th Ave)	Construct a cement concrete sidewalk along west side of 9th and the north side of Caspers; Complete the missing gap in the walkway network	Pedestrian and Bicycle Safety grant and possible TIB grant	Engineering & Construction	$435,000 $250,000 $190,000	(Federal, secured) (State, unsecured) (Local, Fund 125)	$435,000 $250,000 $190,000					
Pioneer Way to Shell Valley	Alternate emergency services ingress & egress, bikeway/ walkway	Local Funds Only	Engineering	$0 $0 $0	(Federal) (State) (Local)						
Pioneer Way to Shell Valley	Alternate emergency services ingress & egress, bikeway/ walkway	Local Funds Only	Construction	$0 $0 $400,000	(Federal) (State) (Local)				$400,000		
72nd Av. W Pedestrian Improvements	Construct asphalt walkway on 72nd Av.	Possible Grant	Design	$0 $180,000 $180,000	(Federal) (State, unsecured) (Local)				$180,000 $180,000		
80th Av. W from 206th to 21116 80th	Provide safe and desirable walking route.	Possible Grant	Construction	$0 $110,000 $110,000	(Federal) (State, unsecured) (Local)						$110,000 $110,000
80th Av. W from 188th St. SW to Olympic View Dr.	Provide safe and desirable route to Seaview Elementary and parks.	Possible Safe Routes to School Grant	Engineering & Construction	$460,000 $0 $240,000	(Federal, unsecured) (State) (Local)				$562,000 $261,000		
226th St. SW Walkway	Provide safe pedestrian missing link between SR-104 and 105th Pl. W, creating safer access to Sherwood Elementary and residential neighbhoods.	Possible Federal Safety Grant	Engineering & Construction	$150,000 $0 $0	(Federal, unsecured) (State) (Local)	$150,000					
Madrona Elementary School	Improve pedestrian safety with installation of new crosswalks to gain easy access to school.	Possible Pedestrian and and Bicycle Safety Grant	Engineering & Construction	$0 $460,000 $226,000	(Federal) (State, unsecured) (Local)					$460,000 $226,000	

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Six-Year (2009-2014) Transportation Improvement Program (TIP)

Project Name	Purpose	Grant Opportunity Grant/Date	Project Phase	(2009-2014) Total Cost	Source	2009	2010	2011	2012	2013	2014
Constituent Responses/Low Cost Enhancement Projects:											
City Wide Operational Enhancement Projects	Striping, channelization, c-curb, signing	Local Funds Only	Design & Construction	$0 $0 $45,000	(Federal) (State) (Local)				$15,000	$15,000	$15,000
Traffic Calming Projects:											
Residential Neighborhood Traffic Calming	Traffic cirlces, speed humps, "Your Speed" signs, etc.	Local Funds Only	Design & Construction	$0 $0 $30,000	(Federal) (State) (Local)				$10,000	$10,000	$10,000
Traffic Planning Projects:											
Transportation Plan Update	Update Transportation Plan every six years; address GMA revisions yearly, revise street map, perform yearly traffic counts and modeling	Local Funds Only	Engineering & Planning	$0 $0 $76,000	(Federal) (State) (Local)	$76,000					
			Total			$8,505,000	$3,491,000	$4,695,000	$7,393,000	$6,246,000	$5,338,000
			Total for Edmonds Crossing Terminal			$4,100,000	$3,000,000	$3,000,000	$3,000,000	$2,200,000	$2,200,000
			Total Without Edmonds Crossing			$4,405,000	$491,000	$1,695,000	$4,393,000	$4,046,000	$3,138,000
			Total Federal (Secured)			$685,000	$0	$0	$0	$0	$0
			Total Federal (Unsecured)			$150,000	$0	$1,250,000	$954,500	$925,000	$2,002,500
			Total State (Secured)			$0	$0	$0	$0	$0	$0
			Total State (Unsecured)			$827,000	$118,000	$0	$1,216,500	$1,712,500	$181,500
			Total Local (Fund 112)			**$281,000**	**$128,000**	**$125,000**	$1,710,000	$1,188,500	$954,000
			Total Local (Traffic Impact Fees)			$0	$50,000	$125,000	$0	$0	$0
			Total Local (Fund 125)			$1,690,000	$0	$0	$0	$0	$0
			Total Local (Fund 132)			$577,000	$0	$0	$0	$0	$0
			Total Fund (Fund 412)			$195,000	$195,000	$195,000	$220,000	$220,000	$220,000